# TABLE OF CONTENTS

## SUMMARY AND OVERVIEW

## PROJECT SUMMARY LISTING

| Alphabetical Listing by County and Project | 1 |

## COAL SEVERANCE TAX

| Coal Severance Tax Projects | 1 |

## COMMUNITY DEVELOPMENT

| Community Development Projects | 1 |

## SURPLUS EXPENDITURE PLAN

| Surplus Expenditure Plan Projects | 1 |
Coal Severance Tax-Supported Projects

This document provides a brief description of over 200 specific coal county infrastructure and community development projects funded from the single county Coal Severance Tax set-aside program. The vast majority of projects listed and described have been attached to the Department for Local Government for administrative support. A few projects are assigned to other cabinets or agencies where these project amounts supplement previous allocations from the General Assembly. The amounts listed reflect estimated revenues available for the purposes described. Actual expenditures will be limited to the receipts that actually are realized. These projects total $53,344,696 and are displayed as Restricted Funds (derived from a portion of coal severance receipts).

Community Development Projects

A separate section of this report identifies approximately 350 Community Development projects throughout the Commonwealth. Brief descriptions of each project by county and source of funds (Bonds or General Fund) are provided as well as a designation of the administrative agency of government responsible for project support. The vast majority of projects have been designated for support by either the Department for Local Government or by the Finance and Administration Cabinet. A few projects have been designated for support from other Executive Branch agencies. The latter group typically reflects additions to previous project authorizations granted by the General Assembly. The Community Development projects are comprised of $185 million in state General Fund-supported bonds and $26,199,600 in General Fund (“cash”) support. All of the debt service for these projects is consolidated in the Finance and Administration Cabinet budget as displayed in Volume I of the Executive Budget document and in the Executive Branch Appropriations Bills (House Bill 502 and Senate Bill 156) as introduced.

Surplus Expenditure Plan

The Surplus Expenditure Plan outlined in this document is comprised of the Endowment Programs for the University of Kentucky, the University of Louisville, and the comprehensive universities in an amount totaling $120 million. These state funds are to be matched with a like amount of non-state contributions prior to disbursement. This program continues and expands the Endowment Program first authorized by the 1998 General Assembly.

The Surplus Expenditure Plan, as provided by KRS 48.140, also embodies potential additional funding for the Budget Reserve Trust Fund, which is the Commonwealth’s “rainy day” fund. Current state policy and law provide for a five percent reserve (“target”) as the Budget Reserve Trust Fund balance (KRS 48.705). At present, that balance is $239,283,400. To reach the statutory target, the amount necessary to attain the five percent goal is an additional $109,921,600 as calculated against the fiscal year 2001 General Fund revenue estimate inclusive of the Phase I Tobacco Settlement funds. Surplus Expenditure Plan amounts in excess of the Endowment Program appropriations would automatically accrue to the Budget Reserve Trust Fund under current law.
<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adair County</td>
<td>Adair County Water Development</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Allen County</td>
<td>Allen County Volunteer Fire Dept.</td>
<td>Community Development</td>
<td>$125,000</td>
</tr>
<tr>
<td></td>
<td>Allen County Water District</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Anderson County</td>
<td>Anderson County Park</td>
<td>Community Development</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Anderson County Water Projects</td>
<td>Community Development</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>Lawrenceburg Library Project</td>
<td>Community Development</td>
<td>$350,000</td>
</tr>
<tr>
<td>Ballard County</td>
<td>Ballard County Volunteer Fire Dept.</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Bandana Park</td>
<td>Community Development</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>Infrastructure Improvement and Construction of Spec. Building at Wickliffe</td>
<td>Community Development</td>
<td>$450,000</td>
</tr>
<tr>
<td>Barren County</td>
<td>Barren County Courthouse</td>
<td>Community Development</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Barren State Park Boat Dock</td>
<td>Community Development</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Glasgow Parks Dept.</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Glasgow Sewer &amp; Water</td>
<td>Community Development</td>
<td>$700,000</td>
</tr>
<tr>
<td></td>
<td>Highland Games</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Hiserville City</td>
<td>Community Development</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td>Park City Park</td>
<td>Community Development</td>
<td>$25,000</td>
</tr>
<tr>
<td>Bath County</td>
<td>Bath County Water Project Extension</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Courthouse Renovation</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Flat Creek/Sharpsburg Water Project</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Pendleton Branch Water Project</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Preston Sewer Project</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Bell County</td>
<td>American Legion Post #0014 Veterans Van</td>
<td>Coal Severance Tax</td>
<td>$40,000</td>
</tr>
<tr>
<td></td>
<td>Arjay Center Park</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Fiscal Court - Ambulance/Building</td>
<td>Coal Severance Tax</td>
<td>$125,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Fiscal Court - Road Grader</td>
<td>Coal Severance Tax</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Fiscal Court 911 System</td>
<td>Coal Severance Tax</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Historical Society - Matching Funds</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Industrial Found. Indus. Park Dev.</td>
<td>Coal Severance Tax</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Jail Vehicle</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Rescue Squad - Equipment</td>
<td>Coal Severance Tax</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Sheriff Vehicles</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Bell County Volunteer Fire Department</td>
<td>Coal Severance Tax</td>
<td>$348,000</td>
</tr>
<tr>
<td></td>
<td>City of Middlesboro Community Projects</td>
<td>Coal Severance Tax</td>
<td>$60,000</td>
</tr>
<tr>
<td>City of Pineville Community Projects</td>
<td>Coal Severance Tax</td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>City of Pineville Fire Department - Equipment</td>
<td>Coal Severance Tax</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Frakes Volunteer Fire Department Building</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Henderson Settlement - Renovation</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Middlesboro Fire Department - Equipment</td>
<td>Coal Severance Tax</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Middlesboro/Bell County Public Library - Renov/Equip.</td>
<td>Coal Severance Tax</td>
<td>$70,000</td>
<td></td>
</tr>
<tr>
<td>Parks - Pine Mountain State Park Golf Course</td>
<td>Community Development</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>Pine Mountain State Park Golf Course - Completion</td>
<td>Coal Severance Tax</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Pineville Senior Citizens Center - Renovation</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Tri-County Vietnam Veterans Group - Veterans Park</td>
<td>Coal Severance Tax</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td><strong>Boone County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Big Bone Lick State Park</td>
<td>Community Development</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Bourbon County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ball Fields</td>
<td>Community Development</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>Bourbon County Fire Gates Numbers</td>
<td>Community Development</td>
<td>$74,000</td>
<td></td>
</tr>
<tr>
<td>Centerhill/Hutchinson Vol. Fire Dept.</td>
<td>Community Development</td>
<td>$80,000</td>
<td></td>
</tr>
<tr>
<td>Centerville Septic System</td>
<td>Community Development</td>
<td>$98,000</td>
<td></td>
</tr>
<tr>
<td>Farmer's Market Bldg.</td>
<td>Community Development</td>
<td>$178,000</td>
<td></td>
</tr>
<tr>
<td>Hazardous Materials Cleanup</td>
<td>Community Development</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Little Rock Water Lines</td>
<td>Community Development</td>
<td>$64,000</td>
<td></td>
</tr>
<tr>
<td>Ruddles Mill Water Lines</td>
<td>Community Development</td>
<td>$68,000</td>
<td></td>
</tr>
<tr>
<td>Volunteer Fire Depts.</td>
<td>Community Development</td>
<td>$313,000</td>
<td></td>
</tr>
<tr>
<td><strong>Boyd County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ashland National Little League Project</td>
<td>Community Development</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>Boyd County Parks &amp; Recreation</td>
<td>Community Development</td>
<td>$90,000</td>
<td></td>
</tr>
<tr>
<td>Boyd County Volunteer Fire Departments</td>
<td>Community Development</td>
<td>$90,000</td>
<td></td>
</tr>
<tr>
<td>Boyd County Water/Sewer Projects</td>
<td>Coal Severance Tax</td>
<td>$335,000</td>
<td></td>
</tr>
<tr>
<td>Callettsburg Baseball Field</td>
<td>Community Development</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Highlands Museum</td>
<td>Community Development</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Paramount Art Center</td>
<td>Community Development</td>
<td>$3,000,000</td>
<td></td>
</tr>
<tr>
<td>Summer Motion</td>
<td>Community Development</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td><strong>Boyle County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Millennium Park</td>
<td>Community Development</td>
<td>$475,000</td>
<td></td>
</tr>
<tr>
<td>Perryville Battlefield State Park</td>
<td>Community Development</td>
<td>$475,000</td>
<td></td>
</tr>
<tr>
<td>Wilderness Trace Child Development Ctr.</td>
<td>Community Development</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Bracken County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bracken County Courthouse Elevator</td>
<td>Community Development</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>Bracken County Water Lines</td>
<td>Community Development</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Germantown Fire Dept.</td>
<td>Community Development</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td><strong>Breathitt County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARH Project - Corporate Expansion</td>
<td>Coal Severance Tax</td>
<td>$700,000</td>
<td></td>
</tr>
<tr>
<td>Breathitt County High School Rec. Field Improve.</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>City of Jackson - City Hall Project</td>
<td>Coal Severance Tax</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>City of Jackson - Intergenerational Center</td>
<td>Coal Severance Tax</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>City of Jackson Water Treatment Plant</td>
<td>Coal Severance Tax</td>
<td>$300,000</td>
<td></td>
</tr>
</tbody>
</table>
County Court Clerk Computer Upgrade  
Jackson Independent School Recreation Field  
Jackson Water System Renovation  
Middle Kentucky River Student Headstart Bus  
Mt. Carmel River Launching Facility  
Regional Performing Arts/Instructional Center  

**Breckinridge County**  
Breckinridge County Water Systems  

**Bullitt County**  
Bullitt County Water & Sewer Line Expansions  

**Butler County**  
Butler County Water Project  
Butler County Water Project  
Fire Department Radios  

**Caldwell County**  
Caldwell County Airport Expansion  
Caldwell County Historical Soc./Amoss House  
Caldwell County Senior Citizens Building  
Caldwell County/Princeton Water District  
Caldwell EMS Ambulance  
Debt Repayment/Existing Spec Building  
Fredonia Fire Dept./Jaws of Life  

**Calloway County**  
East Calloway County Water Ext.  
Emergency County Road Improvement  
Hazel Fire Dept.  
Murray/Calloway County Fire and Rescue  
Murray/Calloway County Industrial Develop.  
Murray/Calloway County Parks Improvement  

**Campbell County**  
Bellevue Community Center  
Dayton Community Center  
L & N Bridge - Newport  

**Carlisle County**  
Carlisle County Sewer Project  
Volunteer Fire Dept.  

**Carroll County**  
Water & Sewer Line Extension  

**Carter County**  
Carter County Water Project  
Carter County Jail  
Connector Road Olive Hill to Fire Station  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Court Clerk Computer Upgrade</td>
<td>Coal Severance Tax</td>
<td>$40,000</td>
</tr>
<tr>
<td>Jackson Independent School Recreation Field</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td>Jackson Water System Renovation</td>
<td>Community Development</td>
<td>$400,000</td>
</tr>
<tr>
<td>Middle Kentucky River Student Headstart Bus</td>
<td>Coal Severance Tax</td>
<td>$40,000</td>
</tr>
<tr>
<td>Mt. Carmel River Launching Facility</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td>Regional Performing Arts/Instructional Center</td>
<td>Coal Severance Tax</td>
<td>$200,000</td>
</tr>
<tr>
<td>Breckinridge County Water Systems</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Bullitt County Water &amp; Sewer Line Expansions</td>
<td>Community Development</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Butler County Water Project</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Butler County Water Project</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Fire Department Radios</td>
<td>Coal Severance Tax</td>
<td>$110,000</td>
</tr>
<tr>
<td>Caldwell County Airport Expansion</td>
<td>Community Development</td>
<td>$75,000</td>
</tr>
<tr>
<td>Caldwell County Historical Soc./Amoss House</td>
<td>Community Development</td>
<td>$9,000</td>
</tr>
<tr>
<td>Caldwell County Senior Citizens Building</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Caldwell County/Princeton Water District</td>
<td>Community Development</td>
<td>$240,000</td>
</tr>
<tr>
<td>Caldwell EMS Ambulance</td>
<td>Community Development</td>
<td>$85,000</td>
</tr>
<tr>
<td>Debt Repayment/Existing Spec Building</td>
<td>Coal Severance Tax</td>
<td>$139,471</td>
</tr>
<tr>
<td>Fredonia Fire Dept./Jaws of Life</td>
<td>Community Development</td>
<td>$11,000</td>
</tr>
<tr>
<td>East Calloway County Water Ext.</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td>Emergency County Road Improvement</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Hazel Fire Dept.</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Murray/Calloway County Fire and Rescue</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Murray/Calloway County Industrial Develop.</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Murray/Calloway County Parks Improvement</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Bellevue Community Center</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Dayton Community Center</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>L &amp; N Bridge - Newport</td>
<td>Community Development</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Carlisle County Sewer Project</td>
<td>Community Development</td>
<td>$450,000</td>
</tr>
<tr>
<td>Volunteer Fire Dept.</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Water &amp; Sewer Line Extension</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Carter County Water Project</td>
<td>Community Development</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Carter County Jail</td>
<td>Coal Severance Tax</td>
<td>$213,000</td>
</tr>
<tr>
<td>Connector Road Olive Hill to Fire Station</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Funding Source</td>
</tr>
<tr>
<td>------------------------</td>
<td>----------------------------------------------------------</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>Casey County</td>
<td>Hanna Lane Water Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>Olive Hill Historical Society Museum</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Christian County</td>
<td>Casey County Jail</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Christian County Convention Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Christian County Water Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Clark County</td>
<td>State Office Building</td>
<td>Community Development</td>
</tr>
<tr>
<td>Clay County</td>
<td>911 Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Burchell Softball Little League</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Burning Springs</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Clay County Community Center/Land Acq.</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Clay County Historical Society</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Clay County Library</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Downtown Manchester</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Fire Department</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Manchester Civic/Education Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Manchester Recreation</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Manchester Water &amp; Waste</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Manchester Young Women Club</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Senior Citizens</td>
<td>Community Development</td>
</tr>
<tr>
<td>Clinton County</td>
<td>KCTCS Technical College</td>
<td>Community Development</td>
</tr>
<tr>
<td>Crittenden County</td>
<td>Crittenden County Fire &amp; Rescue Depts.</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Crittenden County/Marion Park</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Marion Sewer Project</td>
<td>Community Development</td>
</tr>
<tr>
<td>Cumberland County</td>
<td>Dale Hollow State Park-Facility Improve.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Daviess County</td>
<td>Advanced Technology Center Study</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Area Museum</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Ben Hawes State Park Project</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>County Parks Building</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Daviess County Park and Visitors Center</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>English Park Docking Facility</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Museum of Fine Art</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Shelton Freedom Mem. Comm.</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Waterfront Development</td>
<td>Community Development</td>
</tr>
<tr>
<td><strong>Edmonson County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>Brownsville Natural Gas Line</td>
<td>Community Development</td>
<td>$125,000</td>
</tr>
<tr>
<td>Edmonson County Envir. Study</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Edmonson County Parks Improvement</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td>Edmonson County Parks Board Improvement Project</td>
<td>Coal Severance Tax</td>
<td>$13,273</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Elliott County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Elliott County Board of Education/Pool Proj.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Elliott County Public Library</td>
<td>Community Development</td>
</tr>
<tr>
<td>Elliott County School Bd./Playground &amp; Rec.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Elliott County Economic Development Projects</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Elliott County Garage Building Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Elliott County Parks and Recreation</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Sandy Hook Beautification Project</td>
<td>Community Development</td>
</tr>
<tr>
<td>Sara's Place Women Center, Sandy Hook</td>
<td>Community Development</td>
</tr>
<tr>
<td>Volunteer Fire Departments</td>
<td>Community Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Estill County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewer System Upgrade</td>
<td>Community Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Fayette County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Convention Center/Rupp Arena</td>
<td>Community Development</td>
</tr>
<tr>
<td>Horse Park Infrastructure Dev.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Horse Park Water Line Extension</td>
<td>Community Development</td>
</tr>
<tr>
<td>Johnson Community Center</td>
<td>Community Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Fleming County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Resources &amp; Land Acquisition</td>
<td>Community Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Floyd County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Allen Central High School Football Field Renov.</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Betsy Lane High School Football Field Renovations</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>David School Equipment</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>East Ky. Ctr. for Science, Math &amp; Tech.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Floyd County Courthouse Renovations</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Floyd County Water Projects</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Industrial Site Expansions</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>John M. Stumbo Community Park</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Martin Flood Control Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>McDowell Flood Control Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Parks and Recreation Improvements</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Prestonsburg Development Project</td>
<td>Community Development</td>
</tr>
<tr>
<td>Sugar Loaf Flood Control Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Wayland Community Center Equipment</td>
<td>Coal Severance Tax</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Franklin County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Holmes Street Drainage Project</td>
<td>Community Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Fulton County</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fulton County Volunteer Fire Dept.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Hickman/Fulton County Riverport</td>
<td>Community Development</td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
</tr>
<tr>
<td>-------------------</td>
<td>---------------------------------------------------------</td>
</tr>
<tr>
<td>Gallatin County</td>
<td>Water Line Extension</td>
</tr>
<tr>
<td>Garrard County</td>
<td>Lancaster Rural Water Intake</td>
</tr>
<tr>
<td>Grant County</td>
<td>Grant County Public Library</td>
</tr>
<tr>
<td></td>
<td>Grant County Rural Water Extensions</td>
</tr>
<tr>
<td>Graves County</td>
<td>Graves County Municipal Building</td>
</tr>
<tr>
<td></td>
<td>Graves County Voluntary Fire Dept.</td>
</tr>
<tr>
<td></td>
<td>Mayfield/Graves County Airport</td>
</tr>
<tr>
<td></td>
<td>Mayfield/Graves County Parks Association</td>
</tr>
<tr>
<td></td>
<td>Mayfield/Graves Youth Soccer</td>
</tr>
<tr>
<td></td>
<td>North Graves Sanitary Sewer Project</td>
</tr>
<tr>
<td>Grayson County</td>
<td>County Jail Project</td>
</tr>
<tr>
<td>Green County</td>
<td>Fire &amp; Rescue Building - Greensburg</td>
</tr>
<tr>
<td></td>
<td>Green County Water</td>
</tr>
<tr>
<td>Greenup County</td>
<td>Greenup County Water Line Extensions</td>
</tr>
<tr>
<td></td>
<td>Pond Run Road Improvements</td>
</tr>
<tr>
<td>Hancock County</td>
<td>Water Project</td>
</tr>
<tr>
<td>Hardin County</td>
<td>Adult Day Rehabilitation Program Facility</td>
</tr>
<tr>
<td></td>
<td>After-school &amp; Recreational Prog.-Upton</td>
</tr>
<tr>
<td></td>
<td>Annual &quot;Golden Armor Festival&quot;</td>
</tr>
<tr>
<td></td>
<td>Challenger Learning Center</td>
</tr>
<tr>
<td></td>
<td>Chamber Meeting and Exhibition Room</td>
</tr>
<tr>
<td></td>
<td>City Hall Improvement</td>
</tr>
<tr>
<td></td>
<td>Community Center, Vine Grove</td>
</tr>
<tr>
<td></td>
<td>Duvall Softball/Baseball Park</td>
</tr>
<tr>
<td></td>
<td>Elizabethtown Community College</td>
</tr>
<tr>
<td></td>
<td>Fire Dept. Rescue Truck &amp; Facility Renov.</td>
</tr>
<tr>
<td></td>
<td>Hardin County Supported Living Program</td>
</tr>
<tr>
<td></td>
<td>Helping Hand Organization</td>
</tr>
<tr>
<td></td>
<td>Kids Voting Program of Hardin County</td>
</tr>
<tr>
<td></td>
<td>Mobile Command Post-Fire &amp; Police Dept.</td>
</tr>
<tr>
<td></td>
<td>New Hope Missionary Baptist Church</td>
</tr>
<tr>
<td></td>
<td>One Four Wheel-Drive Police Vehicle</td>
</tr>
<tr>
<td></td>
<td>Playground Equipment-Woodland Elem.</td>
</tr>
<tr>
<td></td>
<td>Radcliff City Park Land Purchase</td>
</tr>
<tr>
<td>Project Description</td>
<td>Funding Authority</td>
</tr>
<tr>
<td>---------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Radcliff/Vine Grove Industrial Park Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Rape Crisis Center Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Saunder Springs Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Sidewalks for Cecilia Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Sister City Program Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Veterans Programs Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Volunteer Fire Departments Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>Water System Improve. for Rineyville Community Development</td>
<td>Community Development</td>
</tr>
<tr>
<td>YMCA Feasibility Study Community Development</td>
<td>Community Development</td>
</tr>
</tbody>
</table>

**Harlan County**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Authority</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appalachian Development Center (SECC) Community Development</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Benham Coal Miners Monument Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td>Bledsoe Volunteer Fire Department - Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$10,000</td>
</tr>
<tr>
<td>Cawood Water District Expansion Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$200,000</td>
</tr>
<tr>
<td>Center for Appalachian Development - Study Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$150,000</td>
</tr>
<tr>
<td>City of Cumberland - Blair Water/Sewer Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>City of Cumberland - Sewer Plant Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$15,000</td>
</tr>
<tr>
<td>City of Evarts - Various Community Developments Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>City of Harlan Regional Sewer Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>City of Loyall - City Operations and Maintenance Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>City of Lynch - Various Community Developments Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>City of Wallins - Recreational Improvements Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>City of Wallins Water System Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Cloverfork Multi-Purpose Center - Renovation Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>Cloverfork Museum Facility - Renovation Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$10,000</td>
</tr>
<tr>
<td>CVADD/Cloverlick Water Study Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td>East Kentucky Social Club - Roof Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>Green Hill Community Park Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$40,000</td>
</tr>
<tr>
<td>Harlan County IDA Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Harlan County Rescue Squad - Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$20,000</td>
</tr>
<tr>
<td>Jones Creek Volunteer Fire Department - Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$10,000</td>
</tr>
<tr>
<td>Kingdom Come IDA Development Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Martins Fork Volunteer Fire Department Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$10,000</td>
</tr>
<tr>
<td>New Covenant Kitchen Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$20,000</td>
</tr>
<tr>
<td>Pine Mountain Development Corporation - Loan Fund Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td>Pine Mountain Volunteer Fire Department - Equip. Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$10,000</td>
</tr>
<tr>
<td>Southeast Community College Found. - Touriam Proj. Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$670,000</td>
</tr>
<tr>
<td>Sunshine School - Operating for Child Care Prog. Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Sunshine Volunteer Fire Department Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$10,000</td>
</tr>
<tr>
<td>Tri-City Clinic (ARH) Cumberland Community Development</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Tri-City Downtown Revitalization Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td>Tri-City Little League- Park Improvements Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$15,000</td>
</tr>
<tr>
<td>Tri-City Rescue Squad - Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$20,000</td>
</tr>
<tr>
<td>Yoakum Creek VFD - Renovations/Equipment Coal Severance Tax</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

**Harrison County**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Authority</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Industrial Park Road Community Development</td>
<td>Community Development</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>KCTCS Education Bldg. Community Development</td>
<td>Community Development</td>
<td>$200,000</td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Fund Type</td>
</tr>
<tr>
<td>----------------------</td>
<td>------------------------------------------------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Hart County</td>
<td>Civil War Battlefield Project</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Hart County Fire Trucks</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Hart County Waterlines</td>
<td>Community Development</td>
</tr>
<tr>
<td>Henderson County</td>
<td>Birk City Road Water Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>City of Henderson Building Purchase</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Henderson County Road Bore Water Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>Melton Road Waterlines</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>Middle Delaware Road Water Project</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>Water and Sewer Department Merger Study</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td></td>
<td>Water and Sewer Department Merger Study</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Henry County</td>
<td>Henry County Water Line Ext./Campbellsburg</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Henry County DES Office Building</td>
<td>Community Development</td>
</tr>
<tr>
<td>Hickman County</td>
<td>Columbus/Belmont State Park Enhance.</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Hickman County Volunteer Fire Dept.</td>
<td>Community Development</td>
</tr>
<tr>
<td>Hopkins County</td>
<td>Dawson Springs Swimming Pool</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Madisonville Com. College Renovation</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Madisonville Post Office - Acquisition/Renovation</td>
<td>Coal Severance Tax</td>
</tr>
<tr>
<td>Jackson County</td>
<td>Jackson County Water</td>
<td>Community Development</td>
</tr>
<tr>
<td>Jefferson County</td>
<td>African-American Heritage Museum</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Cardinal Park</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>ECHO</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Home of the Innocents</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Iroquois Amphitheatre</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Ky. State Fair &amp; Exposition Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Louis. Waterfront Dev. Corp. Phase II</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Louisville Medical Center Dev.</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Louisville Oral School</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Muhammad Ali Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Neighborhood House</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Presbyterian Community Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Project for Women</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>St. Regis Park Sound Barrier</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>St. Williams Center</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Summerbridge</td>
<td>Community Development</td>
</tr>
<tr>
<td></td>
<td>Visually Impaired Preschool</td>
<td>Community Development</td>
</tr>
</tbody>
</table>
### Jessamine County
- **Jessamine County Park & Aquatic Center**
  - Community Development
  - $950,000
- **Roy Peterson Study Center**
  - Community Development
  - $50,000

### Johnson County
- **City of Paintsville Recreation Park - Expansion**
  - Coal Severance Tax
  - $150,000
- **Highway Lighting (US 460 and 321)**
  - Coal Severance Tax
  - $30,000
- **Johnson County Water Lines**
  - Coal Severance Tax
  - $500,000
- **Johnson County High School Rec. Field Improve.**
  - Coal Severance Tax
  - $50,000
- **Johnson County Public Library Renovation**
  - Coal Severance Tax
  - $250,000
- **Johnson County Sr. Citizens Ctr. - Renov./Equip.**
  - Coal Severance Tax
  - $50,000
- **Mountain Home Place Project - Redirect to City**
  - Coal Severance Tax
  - $0
- **Paintsville City Hall Project - Renovation**
  - Coal Severance Tax
  - $200,000
- **Paintsville Golf Course Project - Development**
  - Coal Severance Tax
  - $75,000
- **Paintsville High School Rec. Field Improvements**
  - Coal Severance Tax
  - $50,000
- **Paintsville Tourism Welcome Center - Development**
  - Coal Severance Tax
  - $250,000

### Kenton County
- **Covington Youth Sports Complex**
  - Community Development
  - $200,000
- **Elsmere Senior Citizens Center**
  - Community Development
  - $50,000
- **Erlanger City Services**
  - Community Development
  - $200,000
- **Independence City Park**
  - Community Development
  - $200,000
- **Taylor Mill Pride Park**
  - Community Development
  - $150,000

### Knott County
- **ARH Project - Corporate Expansion**
  - Coal Severance Tax
  - $650,000
- **Ball Creek Park**
  - Coal Severance Tax
  - $15,000
- **Bill Hall Mountain Water Project**
  - Coal Severance Tax
  - $400,000
- **Dry Creek Park**
  - Coal Severance Tax
  - $15,000
- **Emma Lena/Carrie/Clear Creek Recreation Facility**
  - Coal Severance Tax
  - $50,000
- **Hindman City Hall**
  - Community Development
  - $100,000
- **Hindman Park**
  - Coal Severance Tax
  - $15,000
- **Hindman Water Tank**
  - Community Development
  - $200,000
- **Jones Fork Park**
  - Coal Severance Tax
  - $15,000
- **Knott County KCTCS Parking**
  - Community Development
  - $1,000,000
- **Knott County Central Community Recreation Complex**
  - Coal Severance Tax
  - $100,000
- **Knott County Youth Center - Development**
  - Coal Severance Tax
  - $250,000
- **Lotts Creek Community Center Lighting**
  - Coal Severance Tax
  - $100,000
- **Mallie Water Project**
  - Coal Severance Tax
  - $300,000
- **Owens Branch Water Project**
  - Coal Severance Tax
  - $150,000
- **Pedestrian Walkway**
  - Community Development
  - $100,000
- **Red Fox Community Park**
  - Coal Severance Tax
  - $15,000
- **Red Fox Project - Continued Development**
  - Coal Severance Tax
  - $350,000
- **Right Beaver-Kite Park**
  - Coal Severance Tax
  - $15,000
- **Right Beaver/Caney Creek/Carr Creek Rec. Proj.**
  - Coal Severance Tax
  - $200,000
- **Short Branch Water Project**
  - Coal Severance Tax
  - $50,000
- **Troublesome Creek Sewer**
  - Community Development
  - $600,000
<table>
<thead>
<tr>
<th>Knox County</th>
<th>Coal Severance Tax</th>
<th>$1,056,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Knox County Fiscal Court Water Projects</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Water Project</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Larue County</th>
<th>Community Development</th>
<th>$65,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buffalo Fire Dept.</td>
<td>Community Development</td>
<td>$65,000</td>
</tr>
<tr>
<td>Hodgenville Fire Dept.</td>
<td>Community Development</td>
<td>$65,000</td>
</tr>
<tr>
<td>Lincoln Boyhood Home</td>
<td>Community Development</td>
<td>$155,000</td>
</tr>
<tr>
<td>Magnolia Fire Dept.</td>
<td>Community Development</td>
<td>$65,000</td>
</tr>
<tr>
<td>Waterline Extension</td>
<td>Community Development</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Laurel County</th>
<th>Community Development</th>
<th>$250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Larue County Water</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Laurel County Fiscal Court Waterline Projects</td>
<td>Coal Severance Tax</td>
<td>$260,000</td>
</tr>
<tr>
<td>Levi Jackson State Park</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lawrence County</th>
<th>Community Development</th>
<th>$110,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blaine Community Center &amp; Park Enhance.</td>
<td>Community Development</td>
<td>$110,000</td>
</tr>
<tr>
<td>Lawrence County Fiscal Ct. Stella/Moore Rec.</td>
<td>Community Development</td>
<td>$75,000</td>
</tr>
<tr>
<td>Lawrence County School System Enhance.</td>
<td>Community Development</td>
<td>$160,000</td>
</tr>
<tr>
<td>Lawrence County Volunteer Fire Department</td>
<td>Community Development</td>
<td>$105,000</td>
</tr>
<tr>
<td>Lawrence County Econ. Devel. Projects - Various</td>
<td>Coal Severance Tax</td>
<td>$549,990</td>
</tr>
<tr>
<td>Lawrence County Fiscal Court Water/Sewer Project</td>
<td>Coal Severance Tax</td>
<td>$300,000</td>
</tr>
<tr>
<td>Lawrence County Parks and Recreation - Various</td>
<td>Coal Severance Tax</td>
<td>$350,000</td>
</tr>
<tr>
<td>Louisa Beautification &amp; Sept. Festival</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lee County</th>
<th>Community Development</th>
<th>$150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Beattyville</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Lee County Airport Authority</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td>Lee County Water &amp; Sewer Expansion</td>
<td>Community Development</td>
<td>$200,000</td>
</tr>
<tr>
<td>Lee County Multi-Purpose Center Project</td>
<td>Coal Severance Tax</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Leslie County</th>
<th>Coal Severance Tax</th>
<th>$650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARH Projects - Corporate Expansion</td>
<td>Coal Severance Tax</td>
<td>$650,000</td>
</tr>
<tr>
<td>City of Hyden</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Cutshin Senior Citizens Center - Construction</td>
<td>Coal Severance Tax</td>
<td>$400,000</td>
</tr>
<tr>
<td>Leslie County Board of Education</td>
<td>Community Development</td>
<td>$110,000</td>
</tr>
<tr>
<td>Leslie County Education Center - Construction</td>
<td>Coal Severance Tax</td>
<td>$750,000</td>
</tr>
<tr>
<td>Leslie County VFDs - Equipment/Vehicles</td>
<td>Coal Severance Tax</td>
<td>$60,000</td>
</tr>
<tr>
<td>Leslie County Water Projects - Various</td>
<td>Coal Severance Tax</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Leslie Senior Citizens</td>
<td>Community Development</td>
<td>$25,000</td>
</tr>
<tr>
<td>Leslie Voc. Tech Center</td>
<td>Community Development</td>
<td>$17,000</td>
</tr>
<tr>
<td>Leslie Volunteer Fire Dept.</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Nixon EOC 911 Project</td>
<td>Coal Severance Tax</td>
<td>$750,000</td>
</tr>
<tr>
<td>Road Construction and Equipment</td>
<td>Coal Severance Tax</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Letcher County</th>
<th>Coal Severance Tax</th>
<th>$650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARH Project - Corporate Expansion</td>
<td>Coal Severance Tax</td>
<td>$650,000</td>
</tr>
<tr>
<td>Blackey/Isom Water Project - Improvements</td>
<td>Coal Severance Tax</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Childs Branch Industrial Park - Development</td>
<td>Coal Severance Tax</td>
<td>$471,000</td>
</tr>
</tbody>
</table>
City of Neon Downtown Beautification  | Coal Severance Tax  | $50,000  
Colson Multi-Purpose Center - Construction  | Coal Severance Tax  | $50,000  
Gordon Multi-Purpose Center - Acq./Construction  | Coal Severance Tax  | $100,000  
Industrial/Infrastructure Development - Various  | Coal Severance Tax  | $2,000,000  
Jenkins Fire Department - Equipment  | Coal Severance Tax  | $50,000  
Letcher County Water  | Community Development  | $250,000  
Red Fox - Continued Development  | Coal Severance Tax  | $250,000  
SECC Walk Bridge  | Coal Severance Tax  | $100,000  
**Lewis County**  
Concord Water Line Extension  | Community Development  | $350,000  
Lewis County State Park Study  | Community Development  | $50,000  
Lewis County Water Project  | Community Development  | $100,000  
**Lincoln County**  
Broughtontown Community Ctr. Renov.  | Community Development  | $210,000  
Lincoln County Technology Center  | Community Development  | $2,290,000  
**Livingston County**  
Crittenden/Livingston Water District  | Community Development  | $100,000  
Grand River Water District  | Community Development  | $50,000  
Livingston County Fire Districts  | Community Development  | $60,000  
Livingston County Rec. Comp. & Boat Ramps  | Community Development  | $40,000  
Livingston Convalescence Center  | Community Development  | $35,000  
Livingston EMS Ambulance  | Community Development  | $65,000  
**Logan County**  
Logan Todd Water Comm. Project  | Community Development  | $500,000  
**Lyon County**  
Lyon County Fire & Rescue  | Community Development  | $25,000  
Lyon County Water Projects  | Community Development  | $475,000  
**Madison County**  
Berea Artisans Center  | Community Development  | $1,400,000  
Ducannon Lane Water Project  | Community Development  | $2,400,000  
Madison County Rural Sanitary Sewer  | Community Development  | $2,400,000  
Richmond Area Arts Center  | Community Development  | $200,000  
**Magoffin County**  
Magoffin County Administrative Office Bldg.  | Community Development  | $300,000  
Magoffin County Community Program  | Community Development  | $20,000  
Magoffin Volunteer Fire Dept.  | Community Development  | $80,000  
Salyersville Wastewater Project - Improvements  | Coal Severance Tax  | $200,000  
Senior Citizens  | Community Development  | $50,000  
Senior Citizens Vehicles  | Community Development  | $50,000  
**Marion County**  
Emergency Service Center  | Community Development  | $500,000  
Kedron Bridge  | Community Development  | $500,000  
**Marshall County**
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ky. Dam Village State Park Marina Repair</td>
<td>Community Development</td>
<td>$1,750,000</td>
</tr>
<tr>
<td><strong>Martin County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Inez Walking Trail - Development</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>City of Warfield Community Projects - Various</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Grassy/Tomahawk Walking Trails Project</td>
<td>Coal Severance Tax</td>
<td>$75,000</td>
</tr>
<tr>
<td>Health Clinic</td>
<td>Coal Severance Tax</td>
<td>$0</td>
</tr>
<tr>
<td>Martin County Rescue Squad</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Martin County Water Projects</td>
<td>Community Development</td>
<td>$450,000</td>
</tr>
<tr>
<td>Martin County Community Center - Development</td>
<td>Coal Severance Tax</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Martin County Rescue Squad - Renovation/Equipment</td>
<td>Coal Severance Tax</td>
<td>$60,000</td>
</tr>
<tr>
<td>Martin County Senior Citizens Ctr. - Renov./Equip.</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Pigeon Roost Community Center - Development</td>
<td>Coal Severance Tax</td>
<td>$30,000</td>
</tr>
<tr>
<td>Sheldon Clark Athletic Field - Develop./Expan.</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Warfield County Park Project - Development</td>
<td>Coal Severance Tax</td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>Mason County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maysville Convention Center</td>
<td>Community Development</td>
<td>$450,000</td>
</tr>
<tr>
<td>Maysville Underground Railroad Building Renovation</td>
<td>Community Development</td>
<td>$150,000</td>
</tr>
<tr>
<td><strong>McCracken County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four Rivers Center</td>
<td>Community Development</td>
<td>$5,750,000</td>
</tr>
<tr>
<td><strong>McCreary County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McCreary County Federal Prison Project</td>
<td>Coal Severance Tax</td>
<td>$450,000</td>
</tr>
<tr>
<td>McCreary Water Projects</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>McLean County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Service and Install. of Natural Gas Pipeline</td>
<td>Coal Severance Tax</td>
<td>$220,000</td>
</tr>
<tr>
<td>Fire Trucks - Acquisition</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td>Island Wooden Bridge Park</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>Livermore River Park</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td>McLean Courthouse Renovation</td>
<td>Community Development</td>
<td>$300,000</td>
</tr>
<tr>
<td>One Stop/Adult Education/WIA Training Center</td>
<td>Coal Severance Tax</td>
<td>$60,000</td>
</tr>
<tr>
<td>Purchase Acreage for Indus. Pk. #2-City of Island</td>
<td>Coal Severance Tax</td>
<td>$125,000</td>
</tr>
<tr>
<td>Sewer Line Extension - Calhoun and Rumsey</td>
<td>Coal Severance Tax</td>
<td>$60,000</td>
</tr>
<tr>
<td>Water Plant Renovation - Livermore</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td>Waterline Extensions - City of Island</td>
<td>Coal Severance Tax</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Meade County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expansion Meade County Water System</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Tourism and Economic Development</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Menifee County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Water &amp; Sewer Project</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Mercer County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burgin Drinking Water Enhancement</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td>Mercer County Senior Citizen Center</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td>Mercer County Swimming Pool</td>
<td>Community Development</td>
<td>$800,000</td>
</tr>
</tbody>
</table>
Metcalfe County
City of Edmonton
Community Development $400,000

Monroe County
Old Mulkey State Park
Community Development $500,000

Montgomery County
Community Center Funding
Community Development $2,000,000

Morgan County
Morgan County Water
Community Development $1,000,000

Muhlenberg County
Airport Expansion
Coal Severance Tax $500,000
City of Greenville Sewer Plant Expansion
Community Development $500,000
Greenville Sewer Improvements
Coal Severance Tax $500,000
Muhlenberg County Water District
Community Development $100,000
Muhlenberg Community College Satellite Site
Community Development $700,000
Powderly Sewer Collection System
Community Development $200,000
Powderly Sewer Improvements
Coal Severance Tax $500,000

Nelson County
Nelson County Waterlines
Community Development $400,000
Old Bardstown Village
Community Development $100,000
Wickland Mansion Project
Community Development $500,000

Nicholas County
Dixie Highway Water Lines
Community Development $60,000
Johnson Road Water Lines
Community Development $60,000
Milltown Water Project
Community Development $65,000
Nicholas County Health Dept.
Community Development $215,000

Ohio County
Centertown Water & Sewer/Ohio County Water Proj.
Coal Severance Tax $800,000
County Water District Projects - Upgrade
Coal Severance Tax $280,000
Fordsville Water and Sewer - Upgrade
Coal Severance Tax $300,000
Ohio County Water Funds
Community Development $250,000

Oldham County
Oldham County Sewers
Community Development $1,000,000

Owen County
Road Barn & Ambulance Center
Community Development $225,000
Water & Sewer Line Extensions to Owen County High School
Community Development $275,000

Owsley County
City of Booneville-Fire Truck
Community Development $30,000
Owsley County Board of Education
Community Development $90,000
Owsley/Booneville Water Tank Constr.
Community Development $130,000
<table>
<thead>
<tr>
<th>County</th>
<th>Project Details</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Pendleton County</strong></td>
<td>Pendleton County Civic Center</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>Sewer District Project</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Perry County</strong></td>
<td>ARH Project - Corporate Expansion</td>
<td>Coal Severance Tax</td>
<td>$1,350,000</td>
</tr>
<tr>
<td></td>
<td>Arts Culture Community Center - Expansion/Renov.</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Avawam Fire Department - Equipment</td>
<td>Coal Severance Tax</td>
<td>$15,000</td>
</tr>
<tr>
<td></td>
<td>Center for Rural Health</td>
<td>Community Development</td>
<td>$4,000,000</td>
</tr>
<tr>
<td></td>
<td>City of Buckhorn Community Improvements - Various</td>
<td>Coal Severance Tax</td>
<td>$125,000</td>
</tr>
<tr>
<td></td>
<td>Feds Fork Water Project - Expansion</td>
<td>Coal Severance Tax</td>
<td>$200,000</td>
</tr>
<tr>
<td></td>
<td>Grapevine/Chavies Fire Department - Equipment</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Hazard City Schools - Equipment</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Hazard Fire Department - Equipment</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Hazard/Perry County Senior Citizens Ctr. - Renov.</td>
<td>Coal Severance Tax</td>
<td>$165,000</td>
</tr>
<tr>
<td></td>
<td>Hazard/Perry County Youth Soccer Association</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Jakes Branch Volunteer Fire Department - Equipment</td>
<td>Coal Severance Tax</td>
<td>$35,000</td>
</tr>
<tr>
<td></td>
<td>Lost Creek VFD - Equipment</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Lower Second Creek Water Project - Expansion</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Perry County Detention Ctr. &amp; State Police Barracks</td>
<td>Coal Severance Tax</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>Perry County Ambulance Service - Vehicle/Equipment</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Perry County Bond Repayment - Roads</td>
<td>Coal Severance Tax</td>
<td>$800,000</td>
</tr>
<tr>
<td></td>
<td>Red Fox - Continued Development</td>
<td>Coal Severance Tax</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>South Perry Fire and EMS - Equipment</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Troublesome Creek VFD - Equipment</td>
<td>Coal Severance Tax</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Typo, Kryton, Yerkes, and Willard Water Proj.</td>
<td>Coal Severance Tax</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>VICCO Fire/Rescue - Equipment</td>
<td>Coal Severance Tax</td>
<td>$42,300</td>
</tr>
<tr>
<td><strong>Pike County</strong></td>
<td>Ballfort &amp; Mayfork Water</td>
<td>Community Development</td>
<td>$127,000</td>
</tr>
<tr>
<td></td>
<td>Camp Creek Water</td>
<td>Community Development</td>
<td>$45,000</td>
</tr>
<tr>
<td></td>
<td>Dorton Little League Field - Development</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Earl Sullivan Community Park - Development</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>East Ky. Exposition Center-Continued Develop.</td>
<td>Coal Severance Tax</td>
<td>$3,500,000</td>
</tr>
<tr>
<td></td>
<td>Eastern KY Exposition Center</td>
<td>Community Development</td>
<td>$6,900,000</td>
</tr>
<tr>
<td></td>
<td>Fish Trap Reservoir Project - Reassignment</td>
<td>Coal Severance Tax</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Hurricane Creek Water</td>
<td>Community Development</td>
<td>$139,000</td>
</tr>
<tr>
<td></td>
<td>Majestic to Camp Creek Water</td>
<td>Community Development</td>
<td>$136,000</td>
</tr>
<tr>
<td></td>
<td>Mountain Water District Projects - Various</td>
<td>Coal Severance Tax</td>
<td>$1,800,000</td>
</tr>
<tr>
<td></td>
<td>Paul Taylor Fork Water</td>
<td>Community Development</td>
<td>$92,000</td>
</tr>
<tr>
<td></td>
<td>Rockhouse Water</td>
<td>Community Development</td>
<td>$70,000</td>
</tr>
<tr>
<td></td>
<td>Wolfpit Water</td>
<td>Community Development</td>
<td>$160,000</td>
</tr>
<tr>
<td><strong>Powell County</strong></td>
<td>Powell County Ambulance Service</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Pulaski County</strong></td>
<td>Southeastern Water Association</td>
<td>Community Development</td>
<td>$750,000</td>
</tr>
<tr>
<td></td>
<td>Southeastern Water Project - Expansion</td>
<td>Coal Severance Tax</td>
<td>$104,626</td>
</tr>
</tbody>
</table>
### Robertson County
- Mt. Olivet Police Department: Community Development $10,000
- Robertson County Life Squad: Community Development $65,000
- Robertson County Public Library: Community Development $175,000

### Rockcastle County
- Country Music Museum: Community Development $1,500,000
- Match for Appalachian (CDI): Coal Severance Tax $245,036

### Rowan County
- City of Lake View Heights: Community Development $75,000
- Morehead City Water Expansion: Community Development $525,000
- Rowan Regional Industrial Park Fire Dept.: Community Development $400,000

### Russell County
- Jamestown Water: Community Development $350,000
- Russell County Industrial Authority: Community Development $300,000
- Russell Springs Sewer & Water: Community Development $350,000

### Scott County
- Buffalo Spring Park: Community Development $80,000
- Cultural Arts Center: Community Development $55,000
- Depot Restoration: Community Development $40,000
- Scott County Reservoir: Community Development $825,000

### Shelby County
- Voc./Ed. School Remodeling: Community Development $1,000,000

### Simpson County
- Franklin/Simpson Ind. Park Development: Community Development $750,000
- Goodnight Mem. Library: Community Development $250,000

### Spencer County
- Taylorsville State Park Enhancement: Community Development $250,000

### Statewide
- Area Technical Center Equipment: Community Development $2,998,800
- Budget Reserve Trust Fund: Surplus Expenditure Plan $109,921,600
- Regional Univ. Excellence Trust Fund - Endowment Program: Surplus Expenditure Plan $20,000,000
- Research Challenge Trust Fund - Endowment Program: Surplus Expenditure Plan $100,000,000
- World War II Memorial: Community Development $312,000

### Taylor County
- Lifelong Learning Lab: Community Development $250,000

### Todd County
- Logan Todd Regional Water Project: Community Development $500,000

### Trigg County
- Courthouse Annex: Community Development $250,000
- Ind. Park & Water Sewer Improvements: Community Development $200,000
- Trigg Rural Fire Dept.: Community Development $50,000
<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trimble County</td>
<td>Trimble County Park Land Acq.</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td>Union County</td>
<td>21st Century Training Classroom</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>New Bldg. &amp; Equip. for Tech.Ctr. at High School</td>
<td>Coal Severance Tax</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>Old Officers Club on Camp Breckinridge - Renov.</td>
<td>Coal Severance Tax</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Union County Fairgrounds Convention Center &amp; Pavilion</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Warren County</td>
<td>Bowling Green Sidewalks</td>
<td>Community Development</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>Capitol Arts Center-Bowling Green</td>
<td>Community Development</td>
<td>$6,750,000</td>
</tr>
<tr>
<td></td>
<td>Gott Community Center, Inc.</td>
<td>Community Development</td>
<td>$15,000</td>
</tr>
<tr>
<td></td>
<td>Oakland Street Repairs &amp; Paving</td>
<td>Community Development</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Plum Springs Street Improvements</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Smiths Grove City Hall Expansion</td>
<td>Community Development</td>
<td>$75,000</td>
</tr>
<tr>
<td>Washington County</td>
<td>Mackville Community Park</td>
<td>Community Development</td>
<td>$145,000</td>
</tr>
<tr>
<td></td>
<td>St. Catharine College Water Lines</td>
<td>Community Development</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Willisburg Community Park</td>
<td>Community Development</td>
<td>$305,000</td>
</tr>
<tr>
<td>Wayne County</td>
<td>Wayne County Water</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td>Webster County</td>
<td>Sebree Spring Park Swimming</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Webster County Courthouse Renovation</td>
<td>Community Development</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>Webster County Courthouse Renovations</td>
<td>Community Development</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td>Webster County Water/Sewer - City of Sebree</td>
<td>Coal Severance Tax</td>
<td>$500,000</td>
</tr>
<tr>
<td>Whitley County</td>
<td>Whitley County Water Projects - Various</td>
<td>Coal Severance Tax</td>
<td>$1,080,000</td>
</tr>
<tr>
<td></td>
<td>Whitley County Water</td>
<td>Community Development</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Wolfe County</td>
<td>Campton Library</td>
<td>Community Development</td>
<td>$175,000</td>
</tr>
<tr>
<td></td>
<td>City of Campton Equipment Purchase</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Courthouse Renovations</td>
<td>Coal Severance Tax</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td>Volunteer Fire Department</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Water Plant Renovation</td>
<td>Community Development</td>
<td>$175,000</td>
</tr>
<tr>
<td></td>
<td>West Campton Water Pump Station</td>
<td>Community Development</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Wolfe County Industrial Property Acquisition</td>
<td>Coal Severance Tax</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>Wolfe County Road Equipment</td>
<td>Coal Severance Tax</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Wolfe County VFD - Equipment</td>
<td>Coal Severance Tax</td>
<td>$30,000</td>
</tr>
<tr>
<td>Woodford County</td>
<td>Community Center - Versailles</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>Versailles Water Project</td>
<td>Community Development</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

-16-
## COAL SEVERANCE TAX PROJECTS

### Local Government

### Bell County

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
</table>
| **American Legion Post #0014 Veterans Van**  
Funding to purchase a van for transport of Veterans for medical services. | Restricted Funds | $40,000 |
| **Arjay Center Park**  
Development of a community park to provide various recreation activities. | Restricted Funds | $50,000 |
| **Bell County Fiscal Court - Ambulance/Building**  
To provide for the purchase of an ambulance and building renovation. | Restricted Funds | $125,000 |
| **Bell County Fiscal Court - Road Grader**  
To provide for the purchase of a road grader for the County road department. | Restricted Funds | $150,000 |
| **Bell County Fiscal Court 911 System**  
Funds to develop a county-wide 911 mapping system. | Restricted Funds | $250,000 |
| **Bell County Historical Society - Matching Funds**  
Matching funds for expansion project. | Restricted Funds | $100,000 |
| **Bell County Industrial Found. Indust. Park Dev.**  
Funding to provide for development of a Single County Industrial Park. | Restricted Funds | $1,000,000 |
| **Bell County Jail Vehicle**  
To purchase a vehicle to transport prisoners. | Restricted Funds | $25,000 |
| **Bell County Rescue Squad - Equipment**  
Funding for purchase of various rescue equipment. | Restricted Funds | $20,000 |
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bell County Sheriff Vehicles</strong></td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>To provide for the purchase of two Department vehicles.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bell County Volunteer Fire Department</strong></td>
<td>$348,000</td>
<td>$348,000</td>
</tr>
<tr>
<td>Expansion and renovation of Four Mile and Right Fork Stations. Build new stations at Clear Creek and Arjay.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Middlesboro Community Projects</strong></td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Funding for development of various community development projects.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Pineville Community Projects</strong></td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>To provide funding of various community development projects.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Pineville Fire Department - Equipment</strong></td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Equipment purchase.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Frakes Volunteer Fire Department Building</strong></td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>To complete funding for building project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Henderson Settlement - Renovation</strong></td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>For renovations and landscaping of existing facilities and grounds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Middlesboro Fire Department - Equipment</strong></td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Funding for purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Middlesboro/Bell Co. Public Library - Renov/Equip.</strong></td>
<td>$70,000</td>
<td>$70,000</td>
</tr>
<tr>
<td>For renovation of facility and equipment/supply purchases.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Coal Severance Tax Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pineville Senior Citizens Center - Renovation</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>For renovations and refurbishing of Sr. Citizen Center facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tri-County Vietnam Veterans Group - Veterans Park</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>Funding toward development of a Veterans Park honoring all Veterans groups.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boyd County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boyd County Water/Sewer Projects</td>
<td>$150,000</td>
<td>$185,000</td>
</tr>
<tr>
<td>Funding for various water and sewer projects throughout Boyd County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Breathitt County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARH Project - Corporate Expansion</td>
<td>$700,000</td>
<td></td>
</tr>
<tr>
<td>Support for corporate expansion into Eastern Kentucky service area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Breathitt County High School Rec. Field Improve.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Provided for improvements to the Breathitt County High School recreation field.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jackson - City Hall Project</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Renovation and refurbishing of Jackson City Hall.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jackson - Intergenerational Center</td>
<td>$125,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>Development of an intergenerational center for Jackson.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jackson Water Treatment Plant</td>
<td>$200,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>For renovation and upgrades to the city water treatment plant.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County Court Clerk Computer Upgrade</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>Funding provided for upgrading the Clerk’s computer system.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Jackson Independent School Recreation Field</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Provided for improvements to the Jackson Independent School recreation field.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td>Middle Kentucky River Student Headstart Bus</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>Provided for the purchase of a Headstart bus to transport students.</td>
<td>Restricted Funds</td>
<td>$40,000</td>
</tr>
<tr>
<td>Mt. Carmel River Launching Facility</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>To develop a river launching facility for Mt. Carmel.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td>Regional Performing Arts/Instructional Center</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>For development of a performing arts/instructional life skills center.</td>
<td>Restricted Funds</td>
<td>$100,000</td>
</tr>
<tr>
<td>Butler County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Butler County Water Project</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Extend water lines to unserved areas of the county.</td>
<td>Restricted Funds</td>
<td>$100,000</td>
</tr>
<tr>
<td>Fire Department Radios</td>
<td>$110,000</td>
<td></td>
</tr>
<tr>
<td>Purchase of radios to enhance communication among five fire departments and a substation in the county.</td>
<td>Restricted Funds</td>
<td>$110,000</td>
</tr>
<tr>
<td>Caldwell County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Repayment/Existing Spec Building</td>
<td>$139,471</td>
<td></td>
</tr>
<tr>
<td>Retire a portion of the principal on a bank loan that the industrial authority incurred to finance the construction of a speculative building.</td>
<td>Restricted Funds</td>
<td>$139,471</td>
</tr>
<tr>
<td>Carter County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carter County Jail</td>
<td>$213,000</td>
<td></td>
</tr>
<tr>
<td>Partial funding for construction of a new jail.</td>
<td>Restricted Funds</td>
<td>$213,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Connector Road Olive Hill to Fire Station</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Improve fire station's response time by improving accessibility.</td>
<td>Restricted Funds</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td>Hanna Lane Water Project</td>
<td>$230,000</td>
<td>$230,000</td>
</tr>
<tr>
<td>Extend water service to the Hanna Lane area.</td>
<td>Restricted Funds</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td>Olive Hill Historical Society Museum</td>
<td>$62,000</td>
<td>$88,000</td>
</tr>
<tr>
<td>Support efforts of the Historical Society to complete a museum at the old Hippo School.</td>
<td>Restricted Funds</td>
<td>Restricted Funds</td>
</tr>
</tbody>
</table>

**Christian County**

Christian County Water Project

- Project will be used to extend or improve drinking water service to users of the Christian County Water District.
- Restricted Funds: $150,000

**Daviess County**

Daviess County Park and Visitors Center

- Construction of a 3,000 sq. ft. structure at the entrance of Yellow Creek Park to house park administrative/operations offices, educational exhibits and community events.
- Restricted Funds: $250,000

**Edmonson County**

Edmonson County Parks Board Improvement Project

- Various improvements at Edmonson County parks.
- Restricted Funds: $13,273

**Elliott County**

Elliott County Economic Development Projects

- Proposed funding for various economic development activities by the Elliott County Fiscal Court.
- Restricted Funds: $150,000
### COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elliott County Garage Building Project</td>
<td>Funding for county garage renovation project.</td>
<td>$68,000</td>
</tr>
<tr>
<td>Elliott County Parks and Recreation</td>
<td>Funding for various parks and recreation projects in the county.</td>
<td>$90,000</td>
</tr>
</tbody>
</table>

**Floyd County**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allen Central High School Football Field Renov.</td>
<td>For improvements to the High School football field.</td>
<td>$100,000</td>
</tr>
<tr>
<td>Betsy Lane High School Football Field Renovations</td>
<td>For improvements to the High School football field.</td>
<td>$100,000</td>
</tr>
<tr>
<td>David School Equipment</td>
<td>Provided for the purchase of equipment for the David School.</td>
<td>$25,000</td>
</tr>
<tr>
<td>Floyd County Courthouse Renovations</td>
<td>For improvements and renovations to the Floyd County Courthouse.</td>
<td>$100,000</td>
</tr>
<tr>
<td>Floyd County Water Projects</td>
<td>Funding for various water project expansions determined by the Fiscal Court.</td>
<td>$500,000</td>
</tr>
<tr>
<td>Industrial Site Expansions</td>
<td>Provided for development and expansion of county industrial sites.</td>
<td>$200,000</td>
</tr>
<tr>
<td>John M. Stumbo Community Park</td>
<td>For expansion and Development of the John M. Stumbo Community Park.</td>
<td>$25,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Martin Flood Control Project</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Provided as local match for the Martin Flood Control Project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>McDowell Flood Control Project</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Provided as local match for the McDowell Flood Control Project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parks and Recreation Improvements</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Funding provided to develop and improve various recreation areas determined by the Fiscal Court.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sugar Loaf Flood Control Project</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>Provided as local match for the Sugar Loaf Flood Control Project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wayland Community Center Equipment</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>For the purchase of equipment for Wayland Community Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Greenup County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pond Run Road Improvements</td>
<td>$148,800</td>
<td>$85,200</td>
</tr>
<tr>
<td>Pond Run Road improvements from US 23 to Old US 23.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Harlan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benham Coal Miners Monument</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Design and construction of a Coal Miner Monument.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bledsoe Volunteer Fire Department - Equipment</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cawood Water District Expansion</strong></td>
<td>$50,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Funding to provide water system expansion to surrounding areas.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$150,000</td>
</tr>
<tr>
<td><strong>Center for Appalachian Development - Study</strong></td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Design study for development of an Appalachian Development Center at SECC.</td>
<td>Restricted Funds</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Cumberland - Blair Water/Sewer</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Funding provided for Blair Water/Sewer System expansions.</td>
<td>Restricted Funds</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Cumberland - Sewer Plant Equipment</strong></td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>Equipment purchase for the sewer plant.</td>
<td>Restricted Funds</td>
<td>$15,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Evarts - Various Community Developments</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Provided for various community development projects throughout the city.</td>
<td>Restricted Funds</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Harlan Regional Sewer</strong></td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>Regional Sewer project linking to the City of Evarts sewer system.</td>
<td>Restricted Funds</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>City of Loyall - City Operations and Maintenance</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Funds provided for operations and maintenance activities of the city.</td>
<td>Restricted Funds</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Lynch - Various Community Developments</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Provide for various community development activities.</td>
<td>Restricted Funds</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Wallins - Recreational Improvements</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Funding for development/expansion of recreational opportunities.</td>
<td>Restricted Funds</td>
<td>$25,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>City of Wallins Water System Water system renovations and extensions.</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Cloverfork Multi-Purpose Center - Renovation Renovations for existing facility.</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Cloverfork Museum Facility - Renovation Renovations for existing structures.</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>CVADD/Cloverlick Water Study To develop and provide preliminary engineering, cost</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>estimates, other associated activities related to provide safe drinking water to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the citizens of Cloverlick.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>East Kentucky Social Club - Roof Replacement of the roof on the existing facility.</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Green Hill Community Park Expansion and redevelopment of a community park.</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>Harlan County IDA Funding for economic and industrial activities, including</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>operational, incentives and park development.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Harlan County Rescue Squad - Equipment Purchase of equipment to upgrade existing</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>inventory.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jones Creek Volunteer Fire Department - Equipment Purchase of fire fighting</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Kingdom Come IDA Development</strong></td>
<td>$800,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Funding for economic and industrial activities, including operational, industrial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>park developments, and job incentives.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Martins Fork Volunteer Fire Department Equipment</strong></td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>Purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>New Covenant Kitchen</strong></td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Funding for renovation, equipment, and operations of a food kitchen.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pine Mountain Development Corporation - Loan Fund</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Funds provided for expansion of a micro-loan fund for small business start-ups.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pine Mountain Volunteer Fire Department - Equip.</strong></td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>Purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Southeast Community College Found. - Tourism Proj.</strong></td>
<td>$300,000</td>
<td>$370,000</td>
</tr>
<tr>
<td>Operations funds for Benham Inn, Kentucky Coal Mine Museum, and Sleepy Hollow Golf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Course.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sunshine School - Operating for Child Care Prog.</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Operational funds for various child care programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sunshine Volunteer Fire Department Equipment</strong></td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>Funding for purchases of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Tri-City Downtown Revitalization</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Development and operations of a downtown revitalization strategy.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tri-City Little League- Park Improvements</strong></td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>Funding to improve the Little League Park.</td>
<td>Restricted Funds</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>Tri-City Rescue Squad - Equipment</strong></td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Provide for equipment purchases and routine maintenance activities.</td>
<td>Restricted Funds</td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Yoakum Creek VFD - Renovations/Equipment</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Funding for renovations and equipment purchase.</td>
<td>Restricted Funds</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Henderson County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Birk City Road Water Project</strong></td>
<td>$21,000</td>
<td></td>
</tr>
<tr>
<td>Extend water service to unserved households at end of existing lines.</td>
<td>Restricted Funds</td>
<td>$21,000</td>
</tr>
<tr>
<td><strong>Henderson County Road Bore Water Project</strong></td>
<td>$225,000</td>
<td></td>
</tr>
<tr>
<td>Finance bore under Audubon Parkway and some extension to and from bore site to enable tie in and increase line size from 3&quot; to 8&quot;.</td>
<td>Restricted Funds</td>
<td>$225,000</td>
</tr>
<tr>
<td><strong>Melton Road Waterlines</strong></td>
<td>$16,500</td>
<td></td>
</tr>
<tr>
<td>Extend water service to unserved households at end of existing lines.</td>
<td>Restricted Funds</td>
<td>$16,500</td>
</tr>
<tr>
<td><strong>Middle Delaware Road Water Project</strong></td>
<td>$22,700</td>
<td></td>
</tr>
<tr>
<td>Extend water service to unserved households at end of existing lines.</td>
<td>Restricted Funds</td>
<td>$22,700</td>
</tr>
<tr>
<td><strong>Water and Sewer Department Merger Study</strong></td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>Finance a study to determine whether Henderson County Water District should merge with the City of Henderson Utilities.</td>
<td>Restricted Funds</td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Water and Sewer Lines - Henderson Fairgrounds</strong></td>
<td>$44,800</td>
<td></td>
</tr>
<tr>
<td>Extend water and sewer lines to the new Henderson County Fairground site.</td>
<td>Restricted Funds</td>
<td>$44,800</td>
</tr>
<tr>
<td>COAL SEVERANCE TAX PROJECTS</td>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
</tr>
<tr>
<td>----------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td><strong>Hopkins County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Madisonville Post Office - Acquisition/Renovation</td>
<td>$800,000</td>
<td></td>
</tr>
<tr>
<td>Acquisition and renovation of the historic office building in the City of Madisonville for reuse as a multi-functional community facility.</td>
<td>Restricted Funds</td>
<td>$800,000</td>
</tr>
<tr>
<td><strong>Johnson County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Paintsville Recreation Park - Expansion</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Provided for expansion and development of the City Recreation Park.</td>
<td>Restricted Funds</td>
<td>$150,000</td>
</tr>
<tr>
<td>Highway Lighting (US 460 and 321)</td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>Funding for lighting along U.S. 460 and 321.</td>
<td>Restricted Funds</td>
<td>$30,000</td>
</tr>
<tr>
<td>Johnson County High School Rec. Field Improve.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Funding provided for improvements to the Johnson County High School Recreation Field.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td>Johnson County Public Library Renovation</td>
<td>$150,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Expansion and renovation of the Public Library.</td>
<td>Restricted Funds</td>
<td>$150,000</td>
</tr>
<tr>
<td>Johnson County Sr. Citizens Ctr. - Renov./Equip.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>For renovation and equipment purchases for the Senior Citizens Center.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td>Mountain Home Place Project - Redirect to City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reallocate existing project funds to City of Paintsville for originally authorized purpose ($300,000).</td>
<td>Restricted Funds</td>
<td></td>
</tr>
<tr>
<td>Paintsville City Hall Project - Renovation</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Funds provided for renovation and refurbishing of Paintsville City Hall.</td>
<td>Restricted Funds</td>
<td>$200,000</td>
</tr>
</tbody>
</table>
## COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Paintsville</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paintsville Golf Course Project - Development</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>For development of the Paintsville Golf Course by the City of Paintsville.</td>
<td>Restricted Funds</td>
<td>$75,000</td>
</tr>
<tr>
<td>Paintsville High School Rec. Field Improvements</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Funding provided for improvements to the Paintsville H.S. Recreation Field.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Paintsville Tourism Welcome Center - Development</strong></td>
<td>$125,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>Funding provided for the development of a Tourism Welcome Center.</td>
<td>Restricted Funds</td>
<td>$125,000</td>
</tr>
<tr>
<td><strong>Knott County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARH Project - Corporate Expansion</td>
<td>$650,000</td>
<td></td>
</tr>
<tr>
<td>Support for corporate expansion into Eastern Kentucky Service Area.</td>
<td>Restricted Funds</td>
<td>$650,000</td>
</tr>
<tr>
<td>Ball Creek Park</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>For development of a community park in the Ball Creek area.</td>
<td>Restricted Funds</td>
<td>$15,000</td>
</tr>
<tr>
<td>Bill Hall Mountain Water Project</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Funding for a water expansion project in the Bill Hall Mountain area.</td>
<td>Restricted Funds</td>
<td>$200,000</td>
</tr>
<tr>
<td>Dry Creek Park</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>For development of a community park in the Dry Creek area.</td>
<td>Restricted Funds</td>
<td>$15,000</td>
</tr>
<tr>
<td>Emma Lena/Carrie/Clear Creek Recreation Facility</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Funding for development and expansion of the recreation facility in this area.</td>
<td>Restricted Funds</td>
<td>$50,000</td>
</tr>
<tr>
<td>Hindman Park</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>For development of a community park in the Hindman area.</td>
<td>Restricted Funds</td>
<td>$15,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Jones Fork Park</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>For development of a community park in the Jones Fork area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Knott County Central Community Recreation Complex</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>For development of a recreational complex at Knott County Central.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Knott County Youth Center - Development</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>Funding for development of the Knott County Youth Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lotts Creek Community Center Lighting</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Proposed funding to be used for a lighting project for this facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mallie Water Project</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Funding provided for waterline expansion project in the Mallie area.</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Owens Branch Water Project</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>Funding for a water expansion project in the Owens Branch area.</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>Red Fox Community Park</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>For development of a community park in the Red Fox area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Beaver-Kite Park</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>For development of a community park in the Right Beaver-Kite area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Right Beaver/Caney Creek/Carr Creek Rec. Proj.</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Funding provided for recreation development in these areas.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Funding Provided</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Short Branch Water Project</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Funding provided for a water expansion project in the Short Branch area.</td>
<td>Restricted Funds</td>
<td></td>
</tr>
<tr>
<td><strong>Knox County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Knox County Fiscal Court Water Projects</strong></td>
<td>$858,000</td>
<td>$198,000</td>
</tr>
<tr>
<td>Extend water lines to unserved households in Knox County.</td>
<td>Restricted Funds</td>
<td>$858,000</td>
</tr>
<tr>
<td><strong>Laurel County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Laurel County Fiscal Court Waterline Projects</strong></td>
<td>$260,000</td>
<td></td>
</tr>
<tr>
<td>Extend water lines to unserved areas of Laurel County</td>
<td>Restricted Funds</td>
<td>$260,000</td>
</tr>
<tr>
<td><strong>Lawrence County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Lawrence County Econ. Devel. Projects - Various</strong></td>
<td>$365,270</td>
<td>$184,720</td>
</tr>
<tr>
<td>Funding provided for various economic development projects determined by Lawrence County Fiscal Court.</td>
<td>Restricted Funds</td>
<td>$365,270</td>
</tr>
<tr>
<td><strong>Lawrence County Fiscal Court Water/Sewer Project</strong></td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>Expansion of water or sewer systems determined by Lawrence County Fiscal Court.</td>
<td>Restricted Funds</td>
<td>$300,000</td>
</tr>
<tr>
<td><strong>Lawrence County Parks and Recreation - Various</strong></td>
<td>$350,000</td>
<td></td>
</tr>
<tr>
<td>Various parks and recreational projects determined by Lawrence County Fiscal Court.</td>
<td>Restricted Funds</td>
<td>$350,000</td>
</tr>
<tr>
<td><strong>Lee County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Lee County Multi-Purpose Center Project</strong></td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>Development of a facility in Lee County for various community functions.</td>
<td>Restricted Funds</td>
<td>$300,000</td>
</tr>
<tr>
<td><strong>Leslie County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CST - 15</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td></td>
</tr>
</tbody>
</table>

### COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ARH Projects - Corporate Expansion</strong></td>
<td>$650,000</td>
</tr>
<tr>
<td>Support for corporate expansion into Eastern Kentucky area.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Cutshin Senior Citizens Center - Construction</strong></td>
<td>$400,000</td>
</tr>
<tr>
<td>Construction of a center for Senior Citizens programs.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Leslie County Education Center - Construction</strong></td>
<td>$652,000</td>
</tr>
<tr>
<td>Construction of a facility to house various additional programs for the County.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Leslie County VFDs - Equipment/Vehicles</strong></td>
<td>$60,000</td>
</tr>
<tr>
<td>Purchase of vehicle/equipment for fire department.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Leslie County Water Projects - Various</strong></td>
<td>$750,000</td>
</tr>
<tr>
<td>Enhancement of drinking water facilities and extensions in the County.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Nixon EOC 911 Project</strong></td>
<td>$750,000</td>
</tr>
<tr>
<td>Mapping for installation of 911 emergency alert system.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Road Construction and Equipment</strong></td>
<td>$500,000</td>
</tr>
<tr>
<td>Purchase of equipment for construction of various county roads.</td>
<td>Restricted Funds</td>
</tr>
</tbody>
</table>

### Letcher County

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ARH Project - Corporate Expansion</strong></td>
<td>$650,000</td>
</tr>
<tr>
<td>Support for corporate expansion into the Eastern Kentucky Area.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td><strong>Blackey/Isom Water Project - Improvements</strong></td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Improvements to the county water system in the Blackey/Isom area.</td>
<td>Restricted Funds</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Childs Branch Industrial Park - Development</strong></td>
<td>$471,000</td>
</tr>
<tr>
<td>Development of an industrial park to attract industry to the Letcher area.</td>
<td></td>
</tr>
<tr>
<td><strong>City of Neon Downtown Beautification</strong></td>
<td>$50,000</td>
</tr>
<tr>
<td>Various downtown improvements to attract business and improve community pride.</td>
<td></td>
</tr>
<tr>
<td><strong>Colson Multi-Purpose Center - Construction</strong></td>
<td>$50,000</td>
</tr>
<tr>
<td>Construction of a facility to house community programs.</td>
<td></td>
</tr>
<tr>
<td><strong>Gordon Multi-Purpose Center - Acq./Construction</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td>Property acquisition and construction for a facility to house community programs.</td>
<td></td>
</tr>
<tr>
<td><strong>Industrial/Infrastructure Development - Various</strong></td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Various economic development projects in Letcher County as determined and prioritized by the Executive Director of the Office of Coal County Development in the Economic Development Cabinet.</td>
<td></td>
</tr>
<tr>
<td><strong>Jenkins Fire Department - Equipment</strong></td>
<td>$50,000</td>
</tr>
<tr>
<td>Acquire new equipment for city firefighters.</td>
<td></td>
</tr>
<tr>
<td><strong>SECC Walk Bridge</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td>Connect part of campus by construction of a walking bridge.</td>
<td></td>
</tr>
<tr>
<td><strong>McCreary County</strong></td>
<td></td>
</tr>
<tr>
<td><strong>McCreary County Federal Prison Project</strong></td>
<td>$450,000</td>
</tr>
<tr>
<td>Infrastructure development.</td>
<td></td>
</tr>
<tr>
<td><strong>McLean County</strong></td>
<td></td>
</tr>
</tbody>
</table>
## COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Debt Service and Install. of Natural Gas Pipeline</strong></td>
<td>$220,000</td>
<td></td>
</tr>
<tr>
<td>Finance the extension of gas service to industrial park #1 and #2 (Perdue Farms).</td>
<td></td>
<td>$220,000</td>
</tr>
<tr>
<td><strong>Fire Trucks - Acquisition</strong></td>
<td>$55,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>Acquire two new fire trucks for community to facilitate county fire fighting capabilities for industrial parks.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>One Stop/Adult Education/WIA Training Center</strong></td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>Support costs related to relocation of the center from Island to Calhoun.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Purchase Acreage for Indus. Pk. #2-City of Island</strong></td>
<td>$125,000</td>
<td></td>
</tr>
<tr>
<td>Acquire acreage needed for industrial park located at the City of Island.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sewer Line Extension - Calhoun and Rumsey</strong></td>
<td>$125,000</td>
<td></td>
</tr>
<tr>
<td>Extend sewer lines to unserviced areas of cities of Rumsey and Calhoun.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Water Plant Renovation - Livermore</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Improvements to existing water treatment plant.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Waterline Extensions - City of Island</strong></td>
<td>$70,000</td>
<td></td>
</tr>
<tr>
<td>Waterlines to the new industrial park #2 acreage of Island.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Magoffin County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Salyersville Wastewater Project - Improvements</strong></td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Improvements to City of Salyersville wastewater system.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Martin County</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CST - 18
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>City of Inez Walking Trail - Development</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Funds provided to develop and build a walking trail for the City of Inez.</td>
<td>Restricted Funds</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>City of Warfield Community Projects - Various</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Funding for various community development activities.</td>
<td>Restricted Funds</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Grassy/Tomahawk Walking Trails Project</strong></td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>Funding for the development of two walking trails - one at Grassy and one at Tomahawk.</td>
<td>Restricted Funds</td>
<td>$75,000</td>
</tr>
<tr>
<td><strong>Health Clinic</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reauthorization of existing project funds from the 1998 General Assembly ($1,000,000).</td>
<td>Restricted Funds</td>
<td></td>
</tr>
<tr>
<td><strong>Martin County Community Center - Development</strong></td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Funding to Martin County Fiscal Court to Develop Comprehensive Community Center.</td>
<td>Restricted Funds</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>Martin County Rescue Squad - Renovation/Equipment</strong></td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>Funding for renovations and equipment purchases.</td>
<td>Restricted Funds</td>
<td>$60,000</td>
</tr>
<tr>
<td><strong>Martin County Senior Citizens Ctr. - Renov./Equip.</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Funding for renovations and equipment purchases for Martin County Senior Citizens Center.</td>
<td>Restricted Funds</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Pigeon Roost Community Center - Development</strong></td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>Provide for development of area for community center.</td>
<td>Restricted Funds</td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>Sheldon Clark Athletic Field - Develop./Expan.</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Provide for development and expansion of existing athletic field.</td>
<td>Restricted Funds</td>
<td>$100,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Warfield County Park Project - Development</td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>County park development in the community of Warfield.</td>
<td></td>
<td>$30,000</td>
</tr>
<tr>
<td>Restricted Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Muhlenberg County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Airport Expansion</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Expand the Muhlenberg County Airport at Greenville.</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Restricted Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Greenville Sewer Improvements</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>General improvements to the City of Greenville’s sewer system.</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Restricted Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Powderly Sewer Improvements</td>
<td>$350,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>General improvements to the City of Powderly’s sewer collection system.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$350,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Ohio County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centertown Water &amp; Sewer/Ohio County Water Proj.</td>
<td>$800,000</td>
<td></td>
</tr>
<tr>
<td>Matching funds for general upgrade to Centertown system. Any unused funds will be applied to various water projects for Ohio County Water District.</td>
<td>$800,000</td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$800,000</td>
<td></td>
</tr>
<tr>
<td>County Water District Projects - Upgrade</td>
<td>$280,000</td>
<td></td>
</tr>
<tr>
<td>Upgrade and replace small and deteriorated lines and improve water storage capacity.</td>
<td>$280,000</td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$280,000</td>
<td></td>
</tr>
<tr>
<td>Fordsville Water and Sewer - Upgrade</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>General upgrade to city systems to allow eventual tie on to Ohio County Water District.</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>Perry County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARH Project - Corporate Expansion</td>
<td>$1,350,000</td>
<td></td>
</tr>
<tr>
<td>Support of corporate expansion into Eastern Kentucky Service area.</td>
<td>$1,350,000</td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$1,350,000</td>
<td></td>
</tr>
</tbody>
</table>

CST - 20
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts Culture Community Center - Expansion/Renov.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>For expansion and renovation of center facilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Avawam Fire Department - Equipment</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>For the purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Buckhorn Community Improvements - Various</td>
<td>$50,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>To be used for various community development projects within the area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feds Fork Water Project - Expansion</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>Water expansion project into the Feds Fork area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grapevine/Chavies Fire Department - Equipment</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>For the purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hazard City Schools - Equipment</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>For the purchase of equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hazard Fire Department - Equipment</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>For the purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hazard/Perry County Senior Citizens Ctr. - Renov.</td>
<td>$75,000</td>
<td>$90,000</td>
</tr>
<tr>
<td>To renovate and refurbish the Senior Citizens Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hazard/Perry County Youth Soccer Association</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>To be used for soccer field upgrades and expansion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Jakes Branch Volunteer Fire Department - Equipment</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>For the purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lost Creek VFD - Equipment</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>To be used for fire fighting equipment purchases.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lower Second Creek Water Project - Expansion</td>
<td></td>
<td>$100,000</td>
</tr>
<tr>
<td>Water expansion project into the lower Second Creek area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Perry Co. Detention Ctr. &amp; State Police Barracks</td>
<td></td>
<td>$150,000</td>
</tr>
<tr>
<td>Facilities renovations and construction project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Perry County Ambulance Service - Vehicle/Equipment</td>
<td></td>
<td>$100,000</td>
</tr>
<tr>
<td>For proposed purchase of ambulance and equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Perry County Bond Repayment - Roads</td>
<td></td>
<td>$400,000</td>
</tr>
<tr>
<td>Repayment of road bond issue by Perry County Fiscal Court.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Perry Fire and EMS - Equipment</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>To be used for purchase of EMS equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Troublesome Creek VFD - Equipment</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>To be used for purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Typo, Krypton, Yerkes, and Williard Water Proj.</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Water Expansion project into the community of Typo, Krypton, Yerkes, and Williard.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>COAL SEVERANCE TAX PROJECTS</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>VICCO Fire/Rescue - Equipment</td>
<td>$42,300</td>
<td>Restricted Funds $42,300</td>
</tr>
<tr>
<td>For the purchase of fire fighting equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pike County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dorton Little League Field - Development</td>
<td>$100,000</td>
<td>Restricted Funds $100,000</td>
</tr>
<tr>
<td>Development of field for use by Little League.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Earl Sullivan Community Park - Development</td>
<td>$100,000</td>
<td>Restricted Funds $100,000</td>
</tr>
<tr>
<td>Development of a park for recreational purposes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mountain Water District Projects - Various</td>
<td>$900,000 $900,000</td>
<td>Restricted Funds $900,000 $900,000</td>
</tr>
<tr>
<td>Various waterline extensions throughout the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pulaski County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southeastern Water Project - Expansion</td>
<td>$104,626</td>
<td>Restricted Funds $104,626</td>
</tr>
<tr>
<td>Extend water lines into southeastern parts of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockcastle County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Match for Appalachian (CDI)</td>
<td>$245,036</td>
<td>Restricted Funds $245,036</td>
</tr>
<tr>
<td>This funds/supports Rockcastle County in matching a Community Development Initiative (CDI) grant or for purchase of industrial property.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Bldg. &amp; Equip. for Tech. Ctr. at High School</td>
<td>$500,000</td>
<td>Restricted Funds $500,000</td>
</tr>
<tr>
<td>Matching funds for construction of new building and acquisition of equipment for Technology Center.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Old Officers Club on Camp Breckinridge - Renov.</strong></td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>Funds for completing and renovating historic building for multiple uses as a community facility.</td>
<td></td>
<td>$300,000</td>
</tr>
<tr>
<td><strong>Webster County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Webster County Courthouse Renovations</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>Match to federal funds to make major improvements to Courthouse.</td>
<td></td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>Webster County Water/Sewer - City of Sebree</strong></td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Match for a loan to Webster County Water for water system improvements and sewer lines to city of Sebree to service industrial park.</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Whitley County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Whitley County Water Projects - Various</td>
<td>$540,000</td>
<td>$540,000</td>
</tr>
<tr>
<td>Project funding is proposed to be split between Whitley County Water District and Cumberland Falls Highway Water District on a 50/50 basis as determined by the Fiscal Court.</td>
<td></td>
<td>$540,000</td>
</tr>
<tr>
<td><strong>Wolfe County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Courthouse Renovations</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Improvements for Wolfe County Courthouse.</td>
<td></td>
<td>$25,000</td>
</tr>
<tr>
<td>Wolfe County Industrial Property Acquisition</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Funding provided for fiscal court to acquire additional industrial property.</td>
<td></td>
<td>$150,000</td>
</tr>
<tr>
<td>Wolfe County Road Equipment</td>
<td>$65,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>Purchase of heavy equipment for construction/maintenance of county roads.</td>
<td></td>
<td>$65,000</td>
</tr>
<tr>
<td>COAL SEVERANCE TAX PROJECTS</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td><strong>Wolfe County VFD - Equipment</strong></td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>Purchase of equipment for volunteer fire departments.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Finance - General Administration</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Knott County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Red Fox Project - Continued Development</strong></td>
<td>$175,000</td>
<td>$175,000</td>
</tr>
<tr>
<td>Continuation funding for ongoing tourism development project, including operating funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$175,000</td>
<td>$175,000</td>
</tr>
<tr>
<td><strong>Letcher County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Red Fox - Continued Development</strong></td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>Continuation funding for ongoing tourism development project, including operating funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td><strong>Perry County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Red Fox - Continued Development</strong></td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Continued funding for ongoing tourism development project, including operating funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td><strong>Pike County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>East Ky. Exposition Center-Continued Develop.</strong></td>
<td>$1,734,000</td>
<td>$1,766,000</td>
</tr>
<tr>
<td>Continuation of center development which was authorized by the 1998 General Assembly.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$1,734,000</td>
<td>$1,766,000</td>
</tr>
<tr>
<td><strong>Parks</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bell County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pine Mountain State Park Golf Course - Completion</strong></td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Funding to help complete the existing golf course project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Funds</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Pike County</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Fish Trap Reservoir Project - Reassignment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fish Trap Reservoir improvements reassigned to the Department of Parks for completion.</td>
</tr>
</tbody>
</table>

#### SUMMARY OF COAL SEVERANCE TAX PROJECTS

<table>
<thead>
<tr>
<th>Restricted Funds</th>
<th>2000-2001</th>
<th>2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>39,066,776</td>
<td>14,277,920</td>
<td></td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>------------------------------</td>
<td>----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>Adair County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adair Co. Water Development</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the elevation of the storage tank for the Industrial Park on Highway 55 North.</td>
<td>General Fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>Allen County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allen Co. Volunteer Fire Dept.</td>
<td>$125,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the seven (7) Allen County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, to make capital improvements to facilities and infrastructure, and to develop community parks at the existing stations.</td>
<td>General Fund</td>
<td>$125,000</td>
</tr>
<tr>
<td>Allen Co. Water District</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to expand water service to more citizens through the connection of existing water lines.</td>
<td>General Fund</td>
<td>$150,000</td>
</tr>
<tr>
<td>Anderson County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Anderson Co. Park</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to reduce debt, develop infrastructure, and provide construction assistance on a community building.</td>
<td>General Fund</td>
<td>$300,000</td>
</tr>
<tr>
<td>Anderson Co. Water Projects</td>
<td>$350,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to match federal funds to provide an additional 14 miles of water lines to 100+ households, as well as to replace broken wastewater lines and joints.</td>
<td>General Fund</td>
<td>$350,000</td>
</tr>
<tr>
<td>Lawrenceburg Library Project</td>
<td>$350,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the design, development, and construction of a new library building.</td>
<td>General Fund</td>
<td>$350,000</td>
</tr>
</tbody>
</table>
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>County</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ballard County</td>
<td>2000-2001</td>
<td>2001-2002</td>
</tr>
<tr>
<td><strong>Ballard Co. Volunteer Fire Dept.</strong></td>
<td>$50,000</td>
<td>General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to be split among the Ballard County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bandana Park</strong></td>
<td>$5,000</td>
<td>General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for capital improvements and infrastructure as well as the purchase of recreational equipment for the Bandana Park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Infrastructure Improvement and Construction of Spec. Building at Wickliffe</strong></td>
<td>$450,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to construct a speculative building and to make other capital improvements for the purpose of attracting and locating new businesses in Wickliffe and Ballard County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Barren County</td>
<td>2000-2001</td>
<td>2001-2002</td>
</tr>
<tr>
<td><strong>Barren Co. Courthouse</strong></td>
<td>$300,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to create a centralized location of county offices through the construction of a 24,000 square foot building.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Barren State Park Boat Dock</strong></td>
<td>$300,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funds for infrastructure improvements to the Barren River Lake State Resort Park Marina/Boat Dock.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Glasgow Parks Dept.</strong></td>
<td>$50,000</td>
<td>General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding in order to surface a playground area in the newest Beaver Trail park complex, add fencing to this area, and purchase playground equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CD-2
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glasgow Sewer &amp; Water</td>
<td>2000-2001</td>
<td>$700,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend sewer services for the Barren River Sewer Project.</td>
<td>Bond Fund</td>
<td>$700,000</td>
</tr>
<tr>
<td>Highland Games</td>
<td>2001-2002</td>
<td>$100,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to allow Glasgow to host the International Scottish Games in the year 2001, requiring the host to provide transportation, room and board for all international guests, bands, competitors and provide facilities for all those who join the event.</td>
<td>General Fund</td>
<td>$100,000</td>
</tr>
<tr>
<td>Hiseville City</td>
<td>2001-2002</td>
<td>$25,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to assist the city in providing essential public services to its residents.</td>
<td>General Fund</td>
<td>$25,000</td>
</tr>
<tr>
<td>Park City Park</td>
<td>2001-2002</td>
<td>$25,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for construction of a multipurpose outdoor classroom facility in Bell's Tavern Historical Park located in Park City. (There are currently no facilities to support on-site educational activities.) This grassroots organization partnered with Mammoth Cave National Park, the Glasgow-Barren County Leadership Program, the Kentucky Heritage Council, and the National Park Service Rivers and Trails Conservation Assistance Program to establish the Bell's Tavern Historical Park.</td>
<td>General Fund</td>
<td>$25,000</td>
</tr>
<tr>
<td>Bath Co. Water Project Extension</td>
<td>2001-2002</td>
<td>$50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td>Courthouse Renovation</td>
<td>2001-2002</td>
<td>$100,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for completion of the Bath County Courthouse renovation project.</td>
<td>General Fund</td>
<td>$100,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Flat Creek/Sharpsburg Water Project</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to residents of the Old Springfield Church area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pendleton Branch Water Project</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preston Sewer Project</strong></td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the Lagoon Sewer Project, which will serve 150 homes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bell County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parks - Pine Mountain State Park Golf Course</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to construct a pro shop, maintenance building, and other miscellaneous structures, and to purchase maintenance equipment and golf carts.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Boone County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Big Bone Lick State Park</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for expansion of the museum facilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bourbon County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ball Fields</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a concession building out of the flood plain, restroom facilities, and five (5) new baseball fields.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Bourbon Co. Fire Gates Numbers</td>
<td>$74,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to install fire gate numbers, to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>buy equipment, and lettering.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$74,000</td>
<td></td>
</tr>
<tr>
<td>Centerhill/Hutchinson Vol. Fire Dept.</td>
<td>$80,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to create a new Volunteer Fire</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$80,000</td>
<td></td>
</tr>
<tr>
<td>Centerville Septic System</td>
<td>$98,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to repair septic systems in the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$98,000</td>
<td></td>
</tr>
<tr>
<td>Farmer's Market Bldg.</td>
<td>$178,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to enable the purchase of land and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>construction of a building to help the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>agricultural community of the area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$178,000</td>
<td></td>
</tr>
<tr>
<td>Hazardous Materials Cleanup</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding for the disposal of hazardous</td>
<td></td>
<td></td>
</tr>
<tr>
<td>material including paint, metal, and tires,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>disposal of county-wide dumpsters.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Little Rock Water Lines</td>
<td>$64,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to extend water lines approximately</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 1/2 miles in the Little Rock Area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$64,000</td>
<td></td>
</tr>
<tr>
<td>Ruddles Mill Water Lines</td>
<td>$68,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding for the extension of water lines to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>residents in the Ruddles Mill area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$68,000</td>
<td></td>
</tr>
</tbody>
</table>
### COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Volunteer Fire Depts.</strong></td>
<td>Fiscal Year 2000-2001: $313,000, Fiscal Year 2001-2002: $313,000, General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Bourbon County Volunteer Fire Department to construct a new building and training facilities.</td>
<td></td>
</tr>
</tbody>
</table>

**Boyd County**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ashland National Little League Project</strong></td>
<td>Fiscal Year 2001-2002: $75,000, General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for expansion of the Challenge Project and repay any indebtedness previously incurred by the facility.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Boyd Co. Parks &amp; Recreation</strong></td>
<td>Fiscal Year 2001-2002: $90,000, General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for various improvements to Boyd County recreational parks.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Boyd Co. Volunteer Fire Departments</strong></td>
<td>Fiscal Year 2001-2002: $90,000, General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Catlettsburg Baseball Field</strong></td>
<td>Fiscal Year 2001-2002: $25,000, General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for improvements and upgrades to the current facility.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Highlands Museum</strong></td>
<td>Fiscal Year 2001-2002: $200,000, General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for capital improvements to facilities and infrastructure.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Information</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Paramount Art Center</strong></td>
<td>Fiscal Year 2001-2002: $3,000,000, Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for capital construction and improvements to the Paramount Art Center.</td>
<td></td>
</tr>
</tbody>
</table>

### COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer Motion</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the costs of general function and expenses of this program.</td>
<td>General Fund $20,000</td>
<td></td>
</tr>
<tr>
<td><strong>Boyle County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Millennium Park</td>
<td>$475,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the expansion of the park.</td>
<td>Bond Fund $475,000</td>
<td></td>
</tr>
<tr>
<td>Perryville Battlefield State Park</td>
<td>$475,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funds for various park improvements.</td>
<td>Bond Fund $475,000</td>
<td></td>
</tr>
<tr>
<td>Wilderness Trace Child Development Ctr.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding for the construction of the Center.</td>
<td>General Fund $50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Bracken County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bracken Co. Courthouse Elevator</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to purchase and install an elevator in the Bracken County Courthouse to provide access to courthouse facilities for disabled and elderly citizens.</td>
<td>General Fund $250,000</td>
<td></td>
</tr>
<tr>
<td>Bracken Co. Water Lines</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td>General Fund $50,000</td>
<td></td>
</tr>
<tr>
<td>Germantown Fire Dept.</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td>General Fund $100,000</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY DEVELOPMENT PROJECT</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Breathitt County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackson Water System Renovation</td>
<td>Bond Fund $400,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funds to construct a 1.75 million GPD water treatment plant; 9,000 LF of water main; and a 300,000-gallon water storage tank to serve 2,037 customers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Breckinridge County</strong></td>
<td></td>
<td>Bond Fund $250,000</td>
</tr>
<tr>
<td>Breckinridge Co. Water Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend water lines five miles from KY 261 to residents in the community of McQuady, Kentucky.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bullitt County</strong></td>
<td></td>
<td>Bond Fund $1,000,000</td>
</tr>
<tr>
<td>Bullitt Co. Water &amp; Sewer Line Expansions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to purchase the Brooks sewer plant and to alleviate sewer problems in Shepherdsville.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Butler County</strong></td>
<td></td>
<td>Bond Fund $250,000</td>
</tr>
<tr>
<td>Butler Co. Water Project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend water service to 18 homes in Butler County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Caldwell County</strong></td>
<td></td>
<td>General Fund $75,000</td>
</tr>
<tr>
<td>Caldwell Co. Airport Expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for capital improvements to facilities and infrastructure at the Caldwell County Airport.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Caldwell Co. Historical Soc./Amoss House</td>
<td>$9,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Caldwell County Historical Society to restore the Amoss House, a 19th century historic home, for use as a community history museum, to document the history of tobacco in Caldwell County and to display relics of the Black Patch War of the early 1900's.</td>
<td></td>
<td>General Fund $9,000</td>
</tr>
<tr>
<td>Caldwell Co. Senior Citizens Building</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for building renovation and capital improvements to facilities and infrastructure.</td>
<td></td>
<td>General Fund $150,000</td>
</tr>
<tr>
<td>Caldwell Co./Princeton Water District</td>
<td>$240,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td>General Fund $240,000</td>
</tr>
<tr>
<td>Caldwell EMS Ambulance</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Caldwell County EMS to purchase a new ambulance.</td>
<td></td>
<td>General Fund $65,000</td>
</tr>
<tr>
<td>Fredonia Fire Dept./Jaws of Life</td>
<td>$11,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Fredonia Fire Department to purchase &quot;jaws of life&quot; rescue equipment.</td>
<td></td>
<td>General Fund $11,000</td>
</tr>
<tr>
<td>Calloway County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>East Calloway Co. Water Ext.</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend water lines and services to homes and businesses in eastern Calloway County.</td>
<td></td>
<td>General Fund $100,000</td>
</tr>
</tbody>
</table>

CD-9
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Co. Road Improvement</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use by the Calloway County Fiscal Court for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>reconstruction of the Southwest Villa Road project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Hazel Fire Dept.</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use by the Hazel Fire Department to assist in the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>purchase of new or used firefighting vehicles.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Murray/Calloway Co. Fire and Rescue</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use by the Murray/Calloway County Volunteer Fire and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rescue Departments to purchase firefighting and rescue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>equipment, to purchase additional firefighting and rescue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>vehicles, and to make capital improvements to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Murray/Calloway Co. Industrial Develop.</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use by the Murray/Calloway County Industrial Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Authority to assist in land acquisition and to provide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>capital investment for infrastructure and facilities for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a new industrial park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Murray/Calloway Co. Parks Improvement</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use by the Murray/Calloway County Parks Association to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>make capital improvements and infrastructure to city</td>
<td></td>
<td></td>
</tr>
<tr>
<td>parks.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>Campbell County</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>Bellevue Community Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>construction of a new community center in Bellevue.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$500,000</td>
<td></td>
</tr>
</tbody>
</table>

CD-10
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dayton Community Center</td>
<td>$500,000</td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for construction of a new community center in Dayton.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>L &amp; N Bridge - Newport</td>
<td>$3,000,000</td>
<td>Bond Fund $3,000,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for conversion of an historic L&amp;N railroad bridge to a pedestrian walkway.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carlisle County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carlisle Co. Sewer Project</td>
<td>$450,000</td>
<td>Bond Fund $450,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Carlisle County Fiscal Court to extend sewer services to additional homes and businesses in Carlisle County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volunteer Fire Dept.</td>
<td>$50,000</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to the Carlisle County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carroll County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Water &amp; Sewer Line Extension</td>
<td>$250,000</td>
<td>Bond Fund $250,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to complete extension of water and sewer lines in Carroll County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carter County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carter Co. Water Project</td>
<td>$1,000,000</td>
<td>Bond Fund $1,000,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to extend water services to the rural areas of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Casey County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Casey Co. Jail</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the expansion of the county jail.</td>
<td></td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td><strong>Christian County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Christian Co. Convention Center</td>
<td></td>
<td>$6,750,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to construct a Christian County Convention Center.</td>
<td></td>
<td>Bond Fund $6,750,000</td>
</tr>
<tr>
<td><strong>Clark County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Office Building</td>
<td></td>
<td>$1,000,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to construct a new state office building which will house all state offices in Clark County.</td>
<td></td>
<td>Bond Fund $1,000,000</td>
</tr>
<tr>
<td><strong>Clay County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>911 Center</td>
<td></td>
<td>$50,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to purchase a new radio system for the Center which will serve Manchester and Clay County. The existing system is outdated and inadequate for current needs.</td>
<td></td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td><strong>Burchell Softball Little League</strong></td>
<td></td>
<td>$25,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to install bathrooms and make other improvements to the existing softball field.</td>
<td></td>
<td>General Fund $25,000</td>
</tr>
<tr>
<td><strong>Burning Springs</strong></td>
<td></td>
<td>$25,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to construct a shelter, parking area, bathrooms and a walking trail to serve the citizens within the local community.</td>
<td></td>
<td>General Fund $25,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Clay Co. Community Center/Land Acq.</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>purchase land to build a community center for the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>Clay Co. Historical Society</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>upgrade existing office equipment and purchase new</td>
<td></td>
<td></td>
</tr>
<tr>
<td>equipment to record and catalogue historically</td>
<td></td>
<td></td>
</tr>
<tr>
<td>significant documents.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>Clay Co. Library</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>renovate a portion of the facility to accommodate a new</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and larger community room and to designate a room as a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>children's library.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>Downtown Manchester</td>
<td>$175,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>develop a plan to complete refurbishing of existing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>structures that accent the downtown area of Manchester.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>A common theme will be developed for future improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and growth of Downtown Manchester.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$175,000</td>
<td></td>
</tr>
<tr>
<td>Fire Department</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use by each of the volunteer fire departments serving Clay</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County to purchase additional equipment. The volunteer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>fire departments provide a valuable service throughout the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>county and this funding is needed to properly equip them.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Manchester Civic/Education Center</td>
<td>$275,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>land acquisition on which a civic/education center will</td>
<td></td>
<td></td>
</tr>
<tr>
<td>be constructed to house the Eastern Kentucky University -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Manchester Campus, library facilities, meeting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>facilities, employment service and education programs for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>adults.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$275,000</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>---------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Manchester Recreation</strong></td>
<td>$25,000</td>
<td>General Fund $25,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to construct a walking trail that connects the existing Stinson/Rawlings Park with the Clay Environmental Enhancement and Development (CEED) Park. The walking trail will be constructed along the river and allow citizens to use both facilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Manchester Water &amp; Waste</strong></td>
<td>$300,000</td>
<td>General Fund $300,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to extend water service to approximately 100 homes in the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Manchester Young Women Club</strong></td>
<td>$25,000</td>
<td>General Fund $25,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding for use by the Manchester Young Women's Club to refurbish the existing Stinson/Rawlings Park. Improvements include new equipment, resurfacing walking trails, new lighting and landscaping.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Senior Citizens</strong></td>
<td>$25,000</td>
<td>General Fund $25,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to refurbish the existing Clay County Senior Citizens Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Clinton County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>KCTCS Technical College</strong></td>
<td>$2,000,000</td>
<td>Bond Fund $2,000,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a new technical college in Clinton County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Crittenden County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Crittenden Co. Fire &amp; Rescue Depts.</strong></td>
<td>$280,000</td>
<td>General Fund $280,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the six (6) Crittenden County Volunteer Fire and Rescue Departments, to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Community Development Project

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Crittenden Co./Marion Park</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to renovate the tennis courts at the Marion/Crittenden County Park.</td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>Marion Sewer Project</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to reconstruct and improve the inflow system of the Marion Sewer Plant.</td>
<td></td>
<td>$40,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Cumberland County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Dale Hollow State Park-Facility Improve.</strong></td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for various park improvements and facility upgrades to Dale Hollow State Park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Daviess County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Advanced Technology Center Study</strong></td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to assist in a feasibility study, land acquisition, and capital investment for infrastructure and facilities for an Advanced Technology Training Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Area Museum</strong></td>
<td></td>
<td>$1,270,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the use of the Owensboro Area Museum of Science and History to repay any indebtedness previously incurred; to install an elevator and public restrooms; to update the Encounter exhibit (interactive science and technology center); and to begin construction of the Darrell Waltrip/NASCAR Racing Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td>$1,270,000</td>
</tr>
<tr>
<td><strong>Ben Hawes State Park Project</strong></td>
<td></td>
<td>$1,054,800</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for land acquisition for the expansion of Ben Hawes State Park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td>$1,054,800</td>
</tr>
</tbody>
</table>

CD-15
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Amount</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Parks Building</td>
<td>$200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of Daviess County Park and Visitor Information Center at Yellow Creek Park.</td>
<td></td>
<td>General Fund</td>
<td>$200,000</td>
</tr>
<tr>
<td>English Park Docking Facility</td>
<td>$1,300,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to assist in the design and construction of a 100-slip boat dock at English Park.</td>
<td></td>
<td>Bond Fund</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Museum of Fine Art</td>
<td>$600,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the use of the Museum of Fine Art to repay indebtedness previously incurred.</td>
<td></td>
<td>Bond Fund</td>
<td>$600,000</td>
</tr>
<tr>
<td>Shelton Freedom Mem. Comm.</td>
<td>$50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the use of the Colonel Charles E. Shelton POW/MIA Memorial to repay indebtedness previously incurred.</td>
<td></td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td>Waterfront Development</td>
<td>$1,105,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the development of the Owensboro Waterfront area, including the design and construction of a floating walkway, pedestrian walkway, access facility, and courtesy dock.</td>
<td></td>
<td>Bond Fund</td>
<td>$1,105,000</td>
</tr>
<tr>
<td>Edmonson County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Brownsville Natural Gas Line</td>
<td>$125,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for natural gas line extension in the City of Brownsville.</td>
<td></td>
<td>General Fund</td>
<td>$125,000</td>
</tr>
<tr>
<td>Edmonson Co. Envir. Study</td>
<td>$50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization provides funding toward the cost of an environmental study in Edmonson County.</td>
<td></td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------------------</td>
<td>----------------------</td>
<td></td>
</tr>
<tr>
<td>Edmonson Co. Parks Improvement</td>
<td>$100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization provides funding to support various park improvement projects in Edmonson County.</td>
<td>General Fund $100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Elliott County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elliott Co. Board of Education/Pool Proj.</td>
<td>$750,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to construct an enclosure for a swimming pool used by Elliott County students.</td>
<td>Bond Fund $750,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elliott Co. Public Library</td>
<td>$25,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to purchase equipment and assist with operations of the library.</td>
<td>General Fund $25,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elliott Co. School Bd./Playground &amp; Rec.</td>
<td>$50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding for improvements to recreational facilities and equipment.</td>
<td>General Fund $50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sandy Hook Beautification Project</td>
<td>$50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to develop a beautification program for downtown Sandy Hook.</td>
<td>General Fund $50,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sara's Place Women Center, Sandy Hook</td>
<td>$25,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the expansion of programs and services offered by the Center.</td>
<td>General Fund $25,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volunteer Fire Departments</td>
<td>$100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding for use by the volunteer fire departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td>General Fund $100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------</td>
<td>-----------------------</td>
<td>----------------------</td>
<td></td>
</tr>
<tr>
<td><strong>Estill County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sewer System Upgrade</td>
<td>$250,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Estill County Water District to make repairs to the existing sewer system, which currently has a tap-on-ban. The existing system is an experimental one which was installed in the 1980’s and this authorization will allow the district to move closer to converting it to a conventional sewage treatment facility.</td>
<td>Bond Fund $250,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fayette County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Convention Center/Rupp Arena</td>
<td>$15,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation of Rupp Arena and the Heritage Hall/Civic Center.</td>
<td>Bond Fund $15,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Horse Park Infrastructure Dev.</td>
<td>$1,550,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for grading, excavation, the location of primary electric, water, sewer, and gas lines to accessible locations on acquired land, which will allow for a number of new facilities at the Park.</td>
<td>Bond Fund $1,550,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Horse Park Water Line Extension</td>
<td>$1,389,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines for connection of the Kentucky Horse Park to Lexington's Lower Cane Run Pump Station, which must cross University of Kentucky Land (Spindletop and Main Chance Farm). This project is in response to the mandated closure of the existing sewage treatment plant at the Horse Park by the end of the year 2000.</td>
<td>Bond Fund $1,389,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Johnson Community Center</td>
<td>$1,700,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of the Johnson Community Center. The Center will create a &quot;bridge&quot; between the adjacent Johnson Community School and the city, providing the opportunity for students, parents, and staff of the school to be active participants in the Center's activities.</td>
<td>General Fund $218,800</td>
<td>Bond Fund $1,481,200</td>
<td></td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td><strong>Fleming County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Water Resources &amp; Land Acquisition</td>
<td></td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the acquisition of land for the development of Elk Creek Lake.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Floyd County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>East Ky. Ctr. for Science, Math &amp; Tech.</td>
<td></td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funds for a Science Museum to be located in the East Kentucky Center for Science, Mathematics and Technology. This facility will provide training to future teachers of science and provide a local tourist attraction.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Prestonsburg Development Project</strong></td>
<td></td>
<td>$3,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funding for various components of this project that encompasses over 1,000 acres on a tract of land adjacent to Dewey Lake and Jenny Wiley State Resort Park. The project will consist of a golf course, recreational facilities, housing, and industrial park complex.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$3,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Franklin County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holmes Street Drainage Project</td>
<td></td>
<td>$3,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for correction of a water drainage problem in the vicinity of Holmes Street.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$3,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fulton County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton Co. Volunteer Fire Dept.</td>
<td></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by Volunteer Fire Departments of Hickman and Casey to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure. This authorization will also aid in the creation of a new volunteer fire department for the Fulton County area.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Hickman/Fulton Co. Riverport</strong></td>
<td>$450,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Hickman/Fulton County Riverport for continued improvements of the state's only Mississippi Riverport and to continue phase II of a capital improvement project to the port facilities.</td>
<td>Bond Fund $450,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Gallatin County</strong></th>
<th>$250,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Water Line Extension</strong></td>
<td><strong>Bond Fund</strong> $250,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure and repay any indebtedness incurred in the installation of these items.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Garrard County</strong></th>
<th>$400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lancaster Rural Water Intake</strong></td>
<td><strong>Bond Fund</strong> $400,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to allow full capacity operation of the Lancaster water treatment plant through the construction of a 12-inch raw water line to parallel and supplement the existing 10-inch line.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Grant County</strong></th>
<th>$750,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Grant Co. Public Library</strong></td>
<td><strong>Bond Fund</strong> $750,000</td>
</tr>
<tr>
<td>This authorization will provide partial funding for the construction of a new public library.</td>
<td></td>
</tr>
<tr>
<td><strong>Grant Co. Rural Water Extensions</strong></td>
<td><strong>Bond Fund</strong> $250,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities, infrastructure and repay indebtedness previously incurred in the installation of these items.</td>
<td></td>
</tr>
</tbody>
</table>
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graves County</td>
<td>Graves Co. Municipal Building: Necessary funding for Municipal Building development to house local government offices.</td>
<td>$250,000</td>
<td>General Fund $250,000</td>
</tr>
<tr>
<td></td>
<td>Graves Co. Voluntary Fire Dept.: Necessary funding for Volunteer Fire Departments for firefighting and rescue equipment, vehicle purchases, and facility improvements.</td>
<td>$150,000</td>
<td>General Fund $150,000</td>
</tr>
<tr>
<td></td>
<td>Mayfield/Graves Co. Airport: Necessary funding for runway extension at the Mayfield/Graves County Airport.</td>
<td>$100,000</td>
<td>General Fund $100,000</td>
</tr>
<tr>
<td></td>
<td>Mayfield/Graves Co. Parks Association: Necessary funding for capital improvements to baseball/softball park and restrooms.</td>
<td>$125,000</td>
<td>General Fund $125,000</td>
</tr>
<tr>
<td></td>
<td>Mayfield/Graves Youth Soccer: Necessary funding for construction of new soccer field in Mayfield/Graves County area.</td>
<td>$75,000</td>
<td>General Fund $75,000</td>
</tr>
<tr>
<td></td>
<td>North Graves Sanitary Sewer Project: Necessary funding for sewer line extension to unserved homes and businesses in northern Graves County area.</td>
<td>$300,000</td>
<td>Bond Fund $300,000</td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------</td>
<td>---------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Grayson County</td>
<td>County Jail Project: This authorization will necessary funding for the purchase of land to construct the Grayson County Detention Center Facility.</td>
<td>$250,000</td>
<td>Bond Fund $250,000</td>
</tr>
<tr>
<td>Green County</td>
<td>Fire &amp; Rescue Building - Greensburg: This authorization will provide necessary funding to make improvements to facilities and infrastructure of the current facility.</td>
<td>$50,000</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td></td>
<td>Green Co. Water: This authorization will provide necessary funds to extend approximately 22 miles of water lines to serve 121 households in Green County.</td>
<td>$225,000</td>
<td>General Fund $225,000</td>
</tr>
<tr>
<td>Greenup County</td>
<td>Greenup Co. Water Line Extensions: This authorization will provide the necessary funding for the extension of water service to households in the rural areas of the county.</td>
<td>$500,000</td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td>Hancock County</td>
<td>Water Project: This authorization will provide necessary funding for extension of water lines to homes and businesses currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items</td>
<td>$250,000</td>
<td>General Fund $250,000</td>
</tr>
</tbody>
</table>

CD-22
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Hardin County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Day Rehabilitation Program Facility</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>This authorization will be used for the construction of a new facility in Northern Hardin County that will provide services to the mentally retarded and handicapped.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>After-school &amp; Recreational Prog.-Upton</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for after-school and recreational programs for students in the Upton area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual &quot;Golden Armor Festival&quot;</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to promote Radcliff/Fort Knox ROTC cooperation through this community festival.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Challenger Learning Center</td>
<td>$360,000</td>
<td>$360,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of the Challenger Learning Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chamber Meeting and Exhibition Room</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for development of a community multipurpose room.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Hall Improvement</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>This authorization will enlarge the Vine Grove City Council room.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Center, Vine Grove</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a community center in Vine Grove.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Duvall Softball/Baseball Park</strong></td>
<td>$5,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvements to the Duvall Softball/Baseball Park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$5,000</td>
<td></td>
</tr>
<tr>
<td><strong>Elizabethtown Community College</strong></td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>School of Nursing and a computer program utilized for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>home visitation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td><strong>Fire Dept. Rescue Truck &amp; Facility Renov.</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the renovation of the current facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Hardin Co. Supported Living Program</strong></td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvements and support devices to allow for independent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>living individuals served by this program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td><strong>Helping Hand Organization</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>repairs to the facility housing this program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td><strong>Kids Voting Program of Hardin Co.</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>development of a civic program to encourage children to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>vote in a booth like their parents when they go to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>polls on Election Day.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Mobile Command Post-Fire &amp; Police Dept.</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>mobile command post for the police and fire departments.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td><strong>New Hope Missionary Baptist Church</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funds for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expansion of a family life center that will include</td>
<td></td>
<td></td>
</tr>
<tr>
<td>youth programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>One Four Wheel-Drive Police Vehicle</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the purchase of a four-wheel-drive vehicle for a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>community policing program for the City of Vine Grove.</td>
<td>General Fund</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Playground Equipment-Woodland Elem.</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the purchase of playground equipment at Woodland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elementary School.</td>
<td>General Fund</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Radcliff City Park Land Purchase</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the purchase of land for a city park.</td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Radcliff/Vine Grove Industrial Park</strong></td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>infrastructure improvements at the industrial park.</td>
<td>Bond Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Rape Crisis Center</strong></td>
<td>$70,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenses incurred as a result of this agency's move to a</td>
<td>General Fund</td>
<td>$70,000</td>
</tr>
<tr>
<td>new facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sauner Springs</strong></td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the construction of a walking trail and park.</td>
<td>General Fund</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sidewalks for Cecilia</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>construction of one mile of sidewalks to provide safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for students in the Celia community who walk to school.</td>
<td>General Fund</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Sister City Program</strong></td>
<td>$5,000</td>
<td>General Fund $5,000</td>
</tr>
<tr>
<td>This authorization will provide supplemental funding for a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>student exchange program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Veterans Programs</strong></td>
<td>$5,000</td>
<td>General Fund $5,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>community to gain status as a Korean War Commemorative</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community and will aid their efforts to recognize those</td>
<td></td>
<td></td>
</tr>
<tr>
<td>veterans.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Volunteer Fire Departments</strong></td>
<td>$390,000</td>
<td>General Fund $390,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for eleven</td>
<td></td>
<td></td>
</tr>
<tr>
<td>fire districts to make necessary building and radio repairs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Water System Improve. for Rineyville</strong></td>
<td>$1,200,000</td>
<td>Bond Fund $1,200,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>purchase of a 500,000 gallon storage tank to serve the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rineyville Area.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>YMCA Feasibility Study</strong></td>
<td>$20,000</td>
<td>General Fund $20,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to develop</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the location and support for a community YMCA.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Harlan County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Appalachian Development Center (SECC)</strong></td>
<td>$500,000</td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td>This authorization will provide funds for planning and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>preliminary design of an Appalachian Development Center at</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southeast Community College.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Tri-City Clinic (ARH) Cumberland</strong></td>
<td>$500,000</td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td>This authorization will provide funds for property</td>
<td></td>
<td></td>
</tr>
<tr>
<td>acquisition and costs associated with locating a medical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>facility in the Tri-City area. This area includes Cumberland,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benham and Lynch.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
</tr>
<tr>
<td>----------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Harrison County</td>
<td>Industrial Park Road: This authorization will provide funding for the construction of an access road to a new industrial park</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td>KCTCS Education Bldg.: This authorization will provide additional funding for the construction of the new KCTCS facility to serve Harrison County students.</td>
<td>$200,000</td>
</tr>
<tr>
<td>Hart County</td>
<td>Civil War Battlefield Project: This authorization will provide additional funding for preservation of the Battle of Munfordville site, which has a total estimated cost of $1.6 million.</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>Hart Co. Fire Trucks: This authorization will provide necessary funding for the purchase of a fire truck for use by the local fire department.</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Hart Co. Waterlines: This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities, and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td>$650,000</td>
</tr>
<tr>
<td>Henderson County</td>
<td>City of Henderson Building Purchase: This authorization will provide necessary funding for the purchase of a building for the use of extended classes offered by Murray State University as an extension Campus in Henderson County.</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Funding</td>
</tr>
<tr>
<td>-----------------</td>
<td>---------------------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Henry County</td>
<td>Henry Co. Water Line Ext./Campbellsburg</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide funding of $200,000 for extension of water lines to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>homes currently unserved, replacement of existing lines, improvements to water</td>
<td></td>
</tr>
<tr>
<td></td>
<td>facilities, and repay any indebtedness previously incurred in the installation of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>these items. This authorization will also provide funding of $150,000 for additional</td>
<td></td>
</tr>
<tr>
<td></td>
<td>sewer lines in the vicinity of Campbellsburg.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>Henry County DES Office Building</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>The authorization will provide partial funding for construction of a new facility to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>house the Henry County Disaster and Emergency Services unit (DES).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td>$150,000</td>
</tr>
<tr>
<td>Hickman County</td>
<td>Columbus/Belmont State Park Enhance.</td>
<td>$450,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for improvements to the Columbus/</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Belmont State Park, including capital improvements to facilities and infrastructure.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td>$450,000</td>
</tr>
<tr>
<td></td>
<td>Hickman Co. Volunteer Fire Dept.</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding to the Hickman County Volunteer Fire</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Departments to purchase firefighting and rescue equipment, to purchase additional</td>
<td></td>
</tr>
<tr>
<td></td>
<td>firefighting and rescue vehicles, and to make capital improvements to facilities and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>infrastructure.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td>Hopkins County</td>
<td>Dawson Springs Swimming Pool</td>
<td>$650,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding to the Dawson Springs City Park for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the purchase of equipment for the playground and improvements and renovation to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>swimming pool and park.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td>$650,000</td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------------------------------------------</td>
<td>-----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td><strong>Madisonville Com. College Renovation</strong></td>
<td><strong>$850,000</strong></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by Madisonville Community College to aid in the completion of a 400-space parking lot and in the completion of the Science building; the construction of a new road into the campus and one for service access to the college; to construct concrete walkways between the buildings; and the construction of tennis courts and campus signs.</td>
<td>Bond Fund</td>
<td><strong>$850,000</strong></td>
</tr>
</tbody>
</table>

| **Jackson Co. Water**                                             | **$250,000**          |                      |
| This authorization will provide the necessary funding to extend water service to homes in rural areas of the county. | Bond Fund | **$250,000** |

| **Jefferson County**                                              | **$3,000,000**        |                      |
| **African-American Heritage Museum**                              |                       |                      |
| This authorization will provide necessary funding for the restoration of historic trolley barns in downtown Louisville to be the site of the new African-American Heritage Museum. | Bond Fund | **$3,000,000** |

| **Cardinal Park**                                                 | **$350,000**          |                      |
| This authorization will provide necessary funding for the construction of a playground at the new Cardinal Park under construction at the University of Louisville. | Bond Fund | **$350,000** |

| **ECHO**                                                          | **$9,000**            |                      |
| This authorization will provide necessary funding for the purchase of 6,000 Kid Care ID Kits. | General Fund | **$9,000** |

| **Home of the Innocents**                                         | **$7,000,000**        |                      |
| This authorization will provide necessary funding for the construction of a new facility for this program. | Bond Fund | **$7,000,000** |
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Iroquois Amphitheatre</strong></td>
<td>$4,600,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation of the Amphitheater and related landscaping improvements.</td>
<td>Bond Fund $4,600,000</td>
<td></td>
</tr>
<tr>
<td><strong>Ky. State Fair &amp; Exposition Center</strong></td>
<td>$4,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to make capital improvements to existing facilities, as well as planning and design funds for additions at the Kentucky State Fair and Exposition Center.</td>
<td>Bond Fund $4,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Louis. Waterfront Dev. Corp. Phase II</strong></td>
<td>$12,500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for phase II of the continued development of the Louisville Waterfront.</td>
<td>Bond Fund $12,500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Louisville Medical Center Dev.</strong></td>
<td>$5,000,000</td>
<td></td>
</tr>
<tr>
<td>The Louisville Medical Center Development Corporation is provided $5,000,000 to develop the Louisville Health Science Research and Business Park. The park will enable Louisville to develop a medical cluster downtown. It is envisioned that the Medical Center will serve as the nucleus of a medical cluster that will attract additional health related businesses to the area and lead to the creation of new companies. This funding will be used in combination with private funding for land acquisition and development of the cluster.</td>
<td>Bond Fund $5,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Louisville Oral School</strong></td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction costs of a new early childhood center for deaf and hearing impaired children and to establish comprehensive hearing, balance, and speech services for children and adults who experience hearing loss.</td>
<td>Bond Fund $1,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Muhammad Ali Center</strong></td>
<td>$10,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide initial funding for the construction of the Muhammad Ali Center, which is estimated to cost between $70 and $80 million dollars. These funds will be escrowed by the Commonwealth for the Center until such time as the Center raises $20 million from non-state government sources. If the private fundraising is sufficient, it is envisioned that the Commonwealth will contribute an additional $10 million in the 2002-2004 budget.</td>
<td>Bond Fund $10,000,000</td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Neighborhood House</td>
<td>$700,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation and reconstruction of the facility housing this program.</td>
<td></td>
<td>Bond Fund $700,000</td>
</tr>
<tr>
<td>Presbyterian Community Center</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a new and modern facility for this program.</td>
<td></td>
<td>General Fund $300,000</td>
</tr>
<tr>
<td>Project for Women</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for computer equipment, software, books, tuition payments, and playground equipment.</td>
<td></td>
<td>General Fund $25,000</td>
</tr>
<tr>
<td>St. Regis Park Sound Barrier</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a sound barrier along Interstate-64 to serve the residents of St. Regis Park.</td>
<td></td>
<td>General Fund $500,000</td>
</tr>
<tr>
<td>St. Williams Center</td>
<td>$200,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to reduce debt incurred by construction of a new facility.</td>
<td></td>
<td>General Fund $200,000</td>
</tr>
<tr>
<td>Summerbridge</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will supplement the tuition payments of 80 middle school students who attend the academic enrichment program.</td>
<td></td>
<td>General Fund $150,000</td>
</tr>
<tr>
<td>Visually Impaired Preschool</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to assist this program to better serve the families of blind infants and preschoolers across the state.</td>
<td></td>
<td>General Fund $100,000</td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
</tr>
<tr>
<td>--------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Jessamine County</td>
<td>This authorization will provide the necessary funding for the construction of the entrance and access to the park from the US 27 Bypass.</td>
<td>Bond Fund $950,000</td>
</tr>
<tr>
<td>Roy Peterson Study Center</td>
<td>This authorization will provide necessary funding for an educational and resource facility, to be located at Camp Nelson, that would offer a variety of opportunities for educators, students, and visitors.</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td>Johnson County</td>
<td>This authorization will provide the necessary funding for the extension of water lines to households in the rural areas of the county.</td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td>Kenton County</td>
<td>This authorization will provide funding for phase II of the Youth Sport Complex in the Latonia area of Covington.</td>
<td>General Fund $200,000</td>
</tr>
<tr>
<td>Elsmere Senior Citizens Center</td>
<td>This authorization will provide funding for interior renovation and parking lot improvements at this facility.</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td>Erlanger City Services</td>
<td>This authorization will provide funding for the purchase of mobile data terminals for police cruisers, fire trucks and ambulances in the City of Erlanger</td>
<td>General Fund $200,000</td>
</tr>
</tbody>
</table>
### COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Authorized Amount</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Independence City Park</td>
<td>$200,000</td>
<td>General Fund</td>
<td>$200,000</td>
</tr>
<tr>
<td>This authorization will provide funding for the construction of an amphitheatre in the new city park.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taylor Mill Pride Park</td>
<td>$150,000</td>
<td>General Fund</td>
<td>$150,000</td>
</tr>
<tr>
<td>This authorization will provide funding for the continued development of a sports complex for children.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Knott County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hindman City Hall</td>
<td>$100,000</td>
<td>General Fund</td>
<td>$100,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the City of Hindman for cost overruns on the construction of a new City Hall.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hindman Water Tank</td>
<td>$200,000</td>
<td>General Fund</td>
<td>$200,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the City to purchase and install a new water tank to meet the water service needs of the community.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Knott Co. KCTCS Parking</td>
<td>$1,000,000</td>
<td>Bond Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to build a new parking structure for the Community College.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pedestrian Walkway</td>
<td>$100,000</td>
<td>General Fund</td>
<td>$100,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to construct a covered pedestrian walkway through the City of Hindman and to the Hindman Settlement School.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Troublesome Creek Sewer</td>
<td>$600,000</td>
<td>Bond Fund</td>
<td>$600,000</td>
</tr>
<tr>
<td>This authorization will provide funds for the expansion of the existing sewer system.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Description</td>
<td>Funding</td>
<td>Fiscal Year 2000-2001</td>
</tr>
<tr>
<td>-----------------</td>
<td>-------------------------------------------------------</td>
<td>-------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Knox County</td>
<td>Water Project</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>Larue County</td>
<td>Buffalo Fire Dept.</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td>Hodgenville Fire Dept.</td>
<td>This authorization will provide necessary funds for the purchase of a new fire truck for the local fire department.</td>
<td>General Fund</td>
<td>$65,000</td>
</tr>
<tr>
<td>Lincoln Boyhood Home</td>
<td>This authorization will provide necessary funding for the expansion, upgrading current museum facilities and acquisition of new exhibits.</td>
<td>General Fund</td>
<td>$155,000</td>
</tr>
<tr>
<td>Magnolia Fire Dept.</td>
<td>This authorization will provide necessary funds for the purchase of a fire truck for the local fire department.</td>
<td>General Fund</td>
<td>$65,000</td>
</tr>
<tr>
<td>Waterline Extension</td>
<td>This authorization will provide necessary funds for rural water line extensions to serve currently unserved homes.</td>
<td>Bond Fund</td>
<td>$400,000</td>
</tr>
<tr>
<td>Laurel County</td>
<td>Laurel Co. Water</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------------</td>
<td>----------------------</td>
<td></td>
</tr>
<tr>
<td><strong>Levi Jackson State Park</strong></td>
<td></td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to make various park improvements and to upgrade facilities.</td>
<td>Bond Fund</td>
<td>$250,000</td>
<td></td>
</tr>
</tbody>
</table>

**Lawrence County**

<table>
<thead>
<tr>
<th>Lawrence County</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Blaine Community Center &amp; Park Enhance.</strong></td>
<td></td>
<td>$110,000</td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to construct a community center and make improvements to the park.</td>
<td>General Fund</td>
<td>$110,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>This authorization will provide the necessary funding for capital improvements to enhance current facilities.</td>
<td>General Fund</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>This authorization will provide the necessary funding for capital improvements to enhance high school and elementary schools/buildings.</td>
<td>General Fund</td>
<td>$160,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lawrence Co. Volunteer Fire Department</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>This authorization will provide the necessary funding for use by the volunteer fire department to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td>General Fund</td>
<td>$105,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>This authorization will provide the necessary funding for a beautification project for the City of Louisa and for operation expenses related to the September Festival.</td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td>County</td>
<td>Item</td>
<td>Funding Details</td>
</tr>
<tr>
<td>---------------</td>
<td>-------------------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
</tr>
</tbody>
</table>
| **Lee County**| **City of Beattyville**                    | This authorization will provide the necessary funding for use by the City to purchase a new fire truck.  
|               | General Fund                              | $150,000                                                                        |
|               | **Lee Co. Airport Authority**              | This authorization will provide the necessary funding to develop a multi-county air strip.  
|               | General Fund                              | $150,000                                                                        |
|               | **Lee Co. Water & Sewer Expansion**       | This authorization will provide the necessary funding to extend water and sewer services to households in the county.  
|               | General Fund                              | $200,000                                                                        |
| **Leslie County**| **City of Hyden**                        | This authorization will provide the necessary funding for use by the City of Hyden to purchase a street sweeper.  
|               | General Fund                              | $50,000                                                                         |
|               | **Leslie Co. Board of Education**          | This authorization will provide the necessary funding to establish an innovative program addressing high risk drop-out students. The program will include both in-session and summer programs to address self-confidence and self-esteem building for individual students and will include the orientation/transition from middle school to the high school level of achievement.  
|               | General Fund                              | $110,000                                                                        |
|               | **Leslie Senior Citizens**                 | This authorization will provide the necessary funding to purchase new equipment and to repair and update old equipment used at the facility.  
<p>|               | General Fund                              | $25,000                                                                         |</p>
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Leslie Voc. Tech Center</strong></td>
<td>$17,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to add a new networking curriculum to the existing programs, which prepare students for the Networking Certification Examination.</td>
<td>General Fund $17,000</td>
<td></td>
</tr>
<tr>
<td><strong>Leslie Volunteer Fire Dept.</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Leslie Co. Volunteer Fire Department to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td>General Fund $50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Letcher County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Letcher Co. Water</strong></td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend water service to the rural areas of the county.</td>
<td>Bond Fund $250,000</td>
<td></td>
</tr>
<tr>
<td><strong>Lewis County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Concord Water Line Extension</strong></td>
<td>$350,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to extend water service to over 200 homes and 3 businesses in the Concord Area.</td>
<td>Bond Fund $350,000</td>
<td></td>
</tr>
<tr>
<td><strong>Lewis Co. State Park Study</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will determine the feasibility of a State Park development in Lewis County.</td>
<td>General Fund $50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Lewis Co. Water Project</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funding for various water projects for Lewis County.</td>
<td>General Fund $100,000</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY DEVELOPMENT PROJECT</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td><strong>Lincoln County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Broughtontown Community Ctr. Renov.</td>
<td></td>
<td>$210,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation of the Broughtontown Community Center through projects such as wiring upgrades, renovation to walls, floor and roof replacements, plumbing improvements, and heating and cooling upgrades.</td>
<td>General Fund</td>
<td>$210,000</td>
</tr>
<tr>
<td><strong>Lincoln County Technology Center</strong></td>
<td></td>
<td>$2,290,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a 2500 square foot technology center. Quality vocational education programs will provide students academic integration and prepare them for transition to postsecondary education or the workforce.</td>
<td>Bond Fund</td>
<td>$2,290,000</td>
</tr>
<tr>
<td><strong>Livingston County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crittenden/Livingston Water District</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td>General Fund</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Grand River Water District</strong></td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Livingston Co. Fire Districts</strong></td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the six Livingston County Volunteer Fire Districts ($10,000 for each district) to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td>General Fund</td>
<td>$60,000</td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Livingston Co. Rec. Comp. &amp; Boat Ramps</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funding to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>construct a boat ramp and make necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>renovations to the recreational complex.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>Livingston Convalescence Center</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding for use by the Livingston County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Convalescence Center to renovate, repair and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>make capital improvements to facilities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$35,000</td>
<td></td>
</tr>
<tr>
<td>Livingston EMS Ambulance</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding for use by the Livingston County EMS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to purchase a new ambulance.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td><strong>Logan County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Logan Todd Water Comm. Project</strong></td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to aid in the construction of a 14-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>mile 36&quot; raw water pipeline from the Cumberland River to the Logan/Todd Regional Water Commission water treatment plant to serve customers of 12 water districts.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Lyon County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Lyon Co. Fire &amp; Rescue</strong></td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding to the Lyon County Fire and Rescue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Departments to purchase firefighting and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rescue equipment, to purchase additional</td>
<td></td>
<td></td>
</tr>
<tr>
<td>firefighting and rescue vehicles, and to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>make capital improvements to facilities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td><strong>Lyon Co. Water Projects</strong></td>
<td>$475,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>funding for extension of water lines to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>homes currently unserved, replacement of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>existing water lines, capital improvements to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$475,000</td>
<td></td>
</tr>
</tbody>
</table>

CD-39
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Madison County</strong></td>
<td></td>
<td>2000-2001</td>
<td>2001-2002</td>
</tr>
<tr>
<td><strong>Berea Artisans Center</strong></td>
<td>This authorization will provide additional necessary funding to develop the Gateway Artisans Center at Berea authorized by the 1998 General Assembly to boost the lagging tourism industry in the area. The Center will feature retail sales of Kentucky-made products, offer state of the art tourist information services, a regional cuisine restaurant and automobile rest stop facilities.</td>
<td>Bond Fund</td>
<td>$1,400,000</td>
</tr>
<tr>
<td><strong>Ducannon Lane Water Project</strong></td>
<td>This authorization will provide necessary funding to provide water service in the area of Ducannon Lane.</td>
<td>Bond Fund</td>
<td>$2,400,000</td>
</tr>
<tr>
<td><strong>Madison Co. Rural Sanitary Sewer</strong></td>
<td>This authorization will provide necessary funding for extension of sewer services to the northern area of Richmond.</td>
<td>Bond Fund</td>
<td>$2,400,000</td>
</tr>
<tr>
<td><strong>Richmond Area Arts Center</strong></td>
<td>This authorization will provide necessary funding for the expansion and improvement of services and programs offered by the Richmond Area Arts Center which serves approximately 17,000 people annually in Richmond, Madison County, and other surrounding counties.</td>
<td>General Fund</td>
<td>$200,000</td>
</tr>
<tr>
<td><strong>Magoffin County</strong></td>
<td></td>
<td>2000-2001</td>
<td></td>
</tr>
<tr>
<td><strong>Magoffin Co. Administrative Office Bldg.</strong></td>
<td>This authorization will provide funding for construction of a new building to house county administrative offices.</td>
<td>General Fund</td>
<td>$300,000</td>
</tr>
<tr>
<td><strong>Magoffin Co. Community Program</strong></td>
<td>This authorization will provide necessary funding for renovation and improvements for the Magoffin County Teen Center.</td>
<td>General Fund</td>
<td>$20,000</td>
</tr>
</tbody>
</table>
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Magoffin County Volunteer Fire Dept.</strong></td>
<td>$80,000</td>
<td>General Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Magoffin County Volunteer Fire Department to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Senior Citizens</strong></td>
<td>$50,000</td>
<td>General Fund</td>
</tr>
<tr>
<td>This authorization will provide funding for renovations to the current facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Senior Citizens Vehicles</strong></td>
<td>$50,000</td>
<td>General Fund</td>
</tr>
<tr>
<td>This authorization will provide funding for replacement and repairs for vehicles used by the local senior citizens program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Marion County</strong></td>
<td>$500,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td><strong>Emergency Service Center</strong></td>
<td>$500,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to construct an expansion of an additional 5100 square feet to the current facility that will be used to house vehicles belonging to the Marion County Rescue Squad and Marion County Ambulance Service.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Kedron Bridge</strong></td>
<td>$500,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for reconstruction of the Kedron Bridge.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Marshall County</strong></td>
<td>$1,750,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td><strong>Ky. Dam Village State Park Marina Repair</strong></td>
<td>$1,750,000</td>
<td>Bond Fund</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for construction of a new dock and capital improvements to the Kentucky Dam Village State Park Marina.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CD-41
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Martin County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Martin Co. Rescue Squad</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funding for the purchase of rescue equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Martin Co. Water Projects</strong></td>
<td></td>
<td>$450,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$450,000</td>
<td></td>
</tr>
<tr>
<td><strong>Mason County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maysville Convention Center</td>
<td>$450,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for acquisition of property and construction for a new Maysville Convention Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$450,000</td>
<td></td>
</tr>
<tr>
<td>Maysville Underground Railroad Building Renovation</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation of the historic Bierbower House, which houses the National Underground Railroad Museum.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$150,000</td>
<td></td>
</tr>
<tr>
<td><strong>McCracken County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four Rivers Center</td>
<td>$5,750,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the construction of a comprehensive regional fine arts auditorium and supporting facilities which received initial funding ($12 million) and authorization by the 1998 General Assembly.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$5,750,000</td>
<td></td>
</tr>
<tr>
<td><strong>McCreary County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McCreary Water Projects</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to extend water service to homes in the rural areas of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>COUNTY</td>
<td>PROJECT DESCRIPTION</td>
<td>FUNDING</td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>McLean</td>
<td>Island Wooden Bridge Park</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for site acquisition and reconstructed</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the Island Wooden Bridge.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>Livermore River Park</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for the expansion of the River Park</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and capital improvements to facilities and infrastructure.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>McLean Courthouse Renovation</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding to aid in the completion of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>McLean County Courthouse renovation.</td>
<td></td>
</tr>
<tr>
<td>Meade</td>
<td>Expansion Meade Co. Water System</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funds to extend water and sewer lines to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>unserved homes on Highway 933.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>Tourism and Economic Development</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funds to the City of West Point to develop</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and promote the Tourism and Economic Development Commission.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>Menifee</td>
<td>Regional Water &amp; Sewer Project</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for the expansion of the sewt</td>
<td></td>
</tr>
<tr>
<td></td>
<td>plant as well as provide funding for extension of water lines to homes currently</td>
<td></td>
</tr>
<tr>
<td></td>
<td>unserved, replacement of existing water lines, capital improvements to water treatment</td>
<td></td>
</tr>
<tr>
<td></td>
<td>facilities and infrastructure, and repay any indebtedness previously incurred in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>installation of these items.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td>COMMUNITY DEVELOPMENT PROJECT</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td><strong>Mercer County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burgin Drinking Water Enhancement</td>
<td>$100,000</td>
<td></td>
</tr>
</tbody>
</table>
| This authorization will provide necessary funding for the improvement of water distribution systems in three phases:  
  Phase/Priority I - Connection of City of Burgin and Lake Village Water Association water distribution systems;  
  Phase/Priority II - Elevation of water storage tank; Phase/Priority III - Replacement of inadequate 1500 foot galvanized 2-inch line with 6 inch main line in the Pleasant Hill area. | General Fund $100,000 |                      |
| **Mercer Co. Senior Citizen Center** | $100,000          |                      |
| This authorization will provide additional funding for constructing an addition to the current building. | General Fund $100,000 |                      |
| **Mercer Co. Swimming Pool** | $800,000            |                      |
| This authorization will provide necessary funding for a new swimming pool in the Anderson Dean Park, which is owned and operated by the County. This project will also benefit the Senior Citizens Center which is located in close proximity to the park. | Bond Fund $800,000 |                      |
| **Metcalfe County**           |                      |                      |
| City of Edmonton              | $400,000            |                      |
| This authorization will provide funding for the expansion of water service to households currently unserved. | Bond Fund $400,000 |                      |
| **Monroe County**             |                      |                      |
| Old Mulkey State Park         | $500,000            |                      |
| This authorization will provide necessary funding for improvements to Old Mulkey Meetinghouse State Historic Site. | Bond Fund $500,000 |                      |
| **Montgomery County**         |                      |                      |
| Community Center Funding      | $2,000,000          |                      |
| This authorization will provide additional funding for Phase I construction of the Montgomery County Community Center. | Bond Fund $2,000,000 |                      |

CD-44
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Morgan County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Morgan Co. Water</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Muhlenberg County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Greenville Sewer Plant Expansion</td>
<td>$500,000</td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td>$200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Muhlenberg Co. Water District</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$100,000</td>
<td>General Fund $100,000</td>
<td></td>
</tr>
<tr>
<td><strong>Muhlenberg Community College Satellite Site</strong></td>
<td>$700,000</td>
<td>Bond Fund $700,000</td>
</tr>
<tr>
<td>$200,000</td>
<td>General Fund $200,000</td>
<td></td>
</tr>
</tbody>
</table>

This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-01</th>
<th>Fiscal Year 2001-02</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Nelson County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Nelson Co. Waterlines</strong></td>
<td>$400,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$400,000</td>
<td></td>
</tr>
<tr>
<td><strong>Old Bardstown Village</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation of the Opera House interior.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td><strong>Wickland Mansion Project</strong></td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to purchase the Wickland Mansion, for historic preservation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Nicholas County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Dixie Highway Water Lines</strong></td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for two miles of additional waterline to homes in rural Nicholas County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td><strong>Johnson Road Water Lines</strong></td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for water line extension to 1 3/4 miles of water lines to unserved homes on Johnson Road.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td><strong>Milltown Water Project</strong></td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will fund 1 1/2 miles of waterlines extending to 12 currently unserved households.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td><strong>Nicholas Co. Health Dept.</strong></td>
<td>$215,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide additional funding for construction of a new county health department facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$215,000</td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
</tr>
<tr>
<td>-------------------</td>
<td>-----------------------------------------------------------------------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Ohio County</strong></td>
<td>Ohio Co. Water Funds: This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure.</td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Oldham County</strong></td>
<td>Oldham Co. Sewers: This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay any indebtedness previously incurred in the installation of these items.</td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>Owen County</strong></td>
<td>Road Barn &amp; Ambulance Center: This authorization will provide funding for renovation of an existing building for use by Owen County Road Barn and Ambulance Center.</td>
<td>$225,000</td>
</tr>
<tr>
<td></td>
<td>Water &amp; Sewer Line Extensions to Owen Co. High School: This authorization will provide funding for water line extension and replacement of existing lines to Owen County High School.</td>
<td>$275,000</td>
</tr>
<tr>
<td><strong>Owsley County</strong></td>
<td>City of Booneville-Fire Truck: This authorization will provide necessary funding for use by the City of Booneville to purchase a fire truck.</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>Owsley Co. Board of Education: This authorization will provide necessary funding to upgrade and add technical support to implement new educational programs.</td>
<td>$90,000</td>
</tr>
</tbody>
</table>
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Owsley/Booneville Water Tank Constr.</strong></td>
<td>$130,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td>General Fund</td>
<td>$130,000</td>
</tr>
<tr>
<td>the construction of a new water tank with 500,000 gallon</td>
<td></td>
<td></td>
</tr>
<tr>
<td>capacity to meet current water service demands.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pendleton County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pendleton County Civic Center</strong></td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funding to plan and</td>
<td>General Fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>design a proposed civic center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sewer District Project</strong></td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for</td>
<td>Bond Fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>extension of sewer lines to homes currently unserved,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>replacement of existing sewer lines, capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvements to sewerage treatment facilities, and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>repay any indebtedness previously incurred in the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Perry County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Center for Rural Health</strong></td>
<td>$4,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to</td>
<td>Bond Fund</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>locate a Center for Rural Health in Eastern Kentucky.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Pike County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Ballfork &amp; Mayfork Water</strong></td>
<td>$127,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to</td>
<td>General Fund</td>
<td>$127,000</td>
</tr>
<tr>
<td>extend water service to households in the Ballford and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mayfork areas of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Camp Creek Water</strong></td>
<td></td>
<td>$45,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>extend water service to households in the Camp Creek</td>
<td></td>
<td>$45,000</td>
</tr>
<tr>
<td>area of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Eastern KY Exposition Center</strong></td>
<td>$6,900,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide additional necessary funding</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for construction of the Exposition Center in Pike County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>authorized by the 1998 General Assembly.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Hurricane Creek Water</strong></td>
<td>$139,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water service to households in the Hurricane Creek area</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Majestic to Camp Creek Water</strong></td>
<td>$136,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water service to households in the Majestic and Camp Creek</td>
<td></td>
<td></td>
</tr>
<tr>
<td>areas of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Paul Taylor Fork Water</strong></td>
<td>$92,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water service to households in the Paul Taylor Fork area of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Rockhouse Water</strong></td>
<td>$70,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water service to households in the Rockhouse area of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Wolfpit Water</strong></td>
<td>$160,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend</td>
<td></td>
<td></td>
</tr>
<tr>
<td>water service to households in the Wolfpit area of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>county.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>County</th>
<th>Project Name</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Powell County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Powell Co. Ambulance Service</strong></td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for the purchase of rescue equipment and vehicles as well as for capital improvements to facilities and infrastructure.</td>
<td></td>
<td>Bond Fund $500,000</td>
</tr>
<tr>
<td><strong>Pulaski County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Southeastern Water Association</strong></td>
<td>$750,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for use by the Southeastern Water Association to extend water service to homes that currently are unserved.</td>
<td></td>
<td>Bond Fund $750,000</td>
</tr>
<tr>
<td><strong>Robertson County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Mt. Olivet Police Department</strong></td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authorization of this project will assist in the purchase of a police cruiser.</td>
<td></td>
<td>General Fund $10,000</td>
</tr>
<tr>
<td></td>
<td><strong>Robertson Co. Life Squad</strong></td>
<td>$65,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding to purchase a new ambulance for the county.</td>
<td></td>
<td>General Fund $65,000</td>
</tr>
<tr>
<td></td>
<td><strong>Robertson Co. Public Library</strong></td>
<td>$175,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authorization of this project will assist in the construction of a new public library.</td>
<td></td>
<td>General Fund $175,000</td>
</tr>
<tr>
<td><strong>Rockcastle County</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Country Music Museum</strong></td>
<td>$1,500,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for new exhibits at the Museum.</td>
<td></td>
<td>Bond Fund $1,500,000</td>
</tr>
</tbody>
</table>

CD-50
<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rowan County</td>
<td>City of Lake View Heights</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for the construction of an administration building.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
<td>$75,000</td>
</tr>
<tr>
<td></td>
<td>Morehead City Water Expansion</td>
<td>$525,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for the extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay an indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td></td>
<td>$525,000</td>
</tr>
<tr>
<td></td>
<td>Rowan Regional Industrial Park Fire Dept.</td>
<td>$400,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td></td>
<td>$400,000</td>
</tr>
<tr>
<td>Russell County</td>
<td>Jamestown Water</td>
<td>$350,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for extension of water lines to homes currently unserved, replacement of existing water lines, capital improvements to water treatment facilities and infrastructure, and repay an indebtedness previously incurred in the installation of these items.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td></td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>Russell Co. Industrial Authority</td>
<td>$300,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide the necessary funding for expansion of the industrial park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Russell Springs Sewer &amp; Water</td>
<td>$350,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for the construction of gravity sewers. This will force the main sewer system to serve portions of the city, which are currently utilizing failing septic systems. Approximately 134 households will be served by this project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Bond Fund</td>
<td></td>
<td>$350,000</td>
</tr>
</tbody>
</table>

CD-51
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Scott County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buffalo Spring Park</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Authorization will provide the necessary funding for Buffalo Spring Park at Stamping Ground, which will serve as a place for local recreational gatherings.</td>
<td></td>
<td>$80,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center</td>
<td>$55,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funds for the restoration of the old jail to create a Cultural Arts Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depot Restoration</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide funding for restoration of the train depot which will be used as a public information center and will include a display of town and railroad memorabilia. This is the only remaining depot building in Scott County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scott Co. Reservoir</td>
<td>$825,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide the necessary funding to create a reservoir which will serve as a future water supply for Scott County as well as a recreational area for fishing, boating, hiking, and similar recreational activities. The reservoir will contain approximately 287 acres of surface water and over 1,000 acres of park land.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Shelby County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voc./Ed. School Remodeling</td>
<td>$1,000,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will fund renovation for school facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Simpson County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Franklin/Simpson Ind. Park Development</td>
<td>$750,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Franklin/Simpson Industrial Development Authority to assist in a feasibility study, land acquisition, and capital investment for infrastructure and facilities for an industrial training center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CD-52
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Goodnight Mem. Library</strong></td>
<td></td>
<td>$250,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for use by the Goodnight Memorial Library for the expansion of the library and to make capital improvements to its facilities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Spencer County</strong></td>
<td></td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Taylorsville State Park Enhancement</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for various infrastructure improvements at Taylorsville Lake State Park.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Statewide</strong></td>
<td></td>
<td>$2,998,800</td>
</tr>
<tr>
<td><strong>Area Technical Center Equipment</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>These funds represent a significant investment in equipment upgrades for the 52 Area Technology Centers. Instructionally up-to-date equipment will enable the secondary schools in the Kentucky Tech System to adapt to changing work environments and prepare students for the workplace. The need for upgrading equipment has been endorsed by Vision 21, an alliance of over 8,000 business and industry leaders throughout the Commonwealth who have identified the need to bring equipment up to the level recommended by business and industry to enable the Area Centers to provide quality training.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>World War II Memorial</strong></td>
<td></td>
<td>$312,000</td>
</tr>
<tr>
<td>This authorization represents the Commonwealth's contribution toward the new World War II Memorial.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Taylor County</strong></td>
<td></td>
<td>$250,000</td>
</tr>
<tr>
<td><strong>Lifelong Learning Lab</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This authorization will provide support for a Lifelong Learning Laboratory (LLL) program in the City of Campbellsville and in Taylor County to help recover from major job losses over the past several years. This program will establish comprehensive training services for secondary and postsecondary students, the unemployed, underemployed, and commuting workers as well as veteran employees. The labs will be located at various sites.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Fiscal Year 2000-2001</td>
</tr>
<tr>
<td>---------------</td>
<td>-------------------------------------------------------------------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Todd County</td>
<td>This authorization will provide necessary funding to aid in the construction of a 14-mile 36&quot; raw water pipeline from the Cumberland River to the Logan/Todd Regional Water Commission water treatment plant, which will serve customers of 12 water districts.</td>
<td>$500,000</td>
</tr>
<tr>
<td>Trigg County</td>
<td>This authorization will provide necessary funding to assist in the purchase of a building for a courthouse annex.</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding for extension of water, sewer and gas lines to the existing Industrial Park and the replacement of existing water, sewer and gas lines in addition to capital improvements.</td>
<td>$200,000</td>
</tr>
<tr>
<td></td>
<td>This authorization will provide necessary funding to be split among the Trigg County Volunteer Fire Departments to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td>$50,000</td>
</tr>
<tr>
<td>Trimble County</td>
<td>This authorization will provide funding for additional land for the Trimble County Park.</td>
<td>$250,000</td>
</tr>
<tr>
<td>Community Development Project</td>
<td>Fiscal Year 2000-2001</td>
<td>Fiscal Year 2001-2002</td>
</tr>
<tr>
<td>-------------------------------------------------------------------</td>
<td>----------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td><strong>Union County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21st Century Training Classroom</td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the expansion of the 21st Century Training Classroom; to purchase additional computer and technical equipment; and to make capital improvements to facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Union Co. Fairgrounds Convention Center &amp; Pavilion</strong></td>
<td>$500,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the expansion of and capital improvements to the Union County Fairgrounds Convention Center and Pavilion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Warren County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bowling Green Sidewalks</td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the construction of new sidewalks in Bowling Green.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Capitol Arts Center-Bowling Green</strong></td>
<td>$6,750,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the construction of a comprehensive regional fine arts auditorium and facility.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Gott Community Center, Inc.</strong></td>
<td>$15,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the construction of a new community center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Oakland Street Repairs &amp; Paving</strong></td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>This authorization will provide necessary funding for infrastructure improvements and repairs to Oakland Street, including ditching, draining and paving of sidewalks.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## COMMUNITY DEVELOPMENT PROJECT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Plum Springs Street Improvements</strong></td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for infrastructure improvements to Plum Springs Street, including ditching, draining and paving.</td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Smiths Grove City Hall Expansion</strong></td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the expansion of the Smiths Grove City Hall, including capital improvements to facilities and infrastructure.</td>
<td>General Fund</td>
<td>$75,000</td>
</tr>
<tr>
<td><strong>Washington County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Mackville Community Park</strong></td>
<td>$145,000</td>
<td>$145,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for renovation of the Mackville Community Park.</td>
<td>General Fund</td>
<td>$145,000</td>
</tr>
<tr>
<td><strong>St. Catharine College Water Lines</strong></td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for extension of water lines to serve St. Catharine College.</td>
<td>Bond Fund</td>
<td>$300,000</td>
</tr>
<tr>
<td><strong>Willisburg Community Park</strong></td>
<td>$305,000</td>
<td>$305,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to develop the Willisburg Community Park.</td>
<td>General Fund</td>
<td>$305,000</td>
</tr>
<tr>
<td><strong>Wayne County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Wayne County Water</strong></td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the extension of water service to rural areas of the county.</td>
<td>Bond Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Webster County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sebree Spring Park Swimming</strong></td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the renovation and capital and infrastructure improvements to the Sebree Spring Park Swimming Pool.</td>
<td>General Fund</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

CD-56
<table>
<thead>
<tr>
<th>Community Development Project</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Webster Co. Courthouse Renovation</strong></td>
<td>$250,000</td>
<td>Bond Fund $250,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to aid in the completion of the Webster County Courthouse renovation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Whitley County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Whitley County Water</strong></td>
<td>$1,000,000</td>
<td>Bond Fund $1,000,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to extend water service to rural areas of the county.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Wolfe County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Campton Library</strong></td>
<td>$175,000</td>
<td>General Fund $175,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the construction of a new public library.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>City of Campton Equipment Purchase</strong></td>
<td>$50,000</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funds to purchase equipment to aid the City of Campton.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Volunteer Fire Department</strong></td>
<td>$50,000</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to purchase firefighting and rescue equipment, to purchase additional firefighting and rescue vehicles, and to make capital improvements to facilities and infrastructure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Water Plant Renovation</strong></td>
<td>$175,000</td>
<td>General Fund $175,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding to upgrade the capacity of the water treatment plant in order to provide more water to the citizens of Wolfe County.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>West Campton Water Pump Station</strong></td>
<td>$50,000</td>
<td>General Fund $50,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for the upgrade and renovation of the West Campton Water Pump Station.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Woodford County

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Center - Versailles</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>This authorization will provide additional funding for the construction of a new Community Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Versailles Water Project</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>This authorization will provide necessary funding for a water treatment plant upgrade.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>General Fund</th>
<th>Bond Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Total</td>
<td>$26,199,600</td>
<td>$185,000,000</td>
</tr>
</tbody>
</table>

CD-58
<table>
<thead>
<tr>
<th>Statewide</th>
<th>Fiscal Year 2000-2001</th>
<th>Fiscal Year 2001-2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research Challenge Trust Fund - Endowment Program</td>
<td>$100,000,000</td>
<td></td>
</tr>
<tr>
<td>The Endowment Program of the Research Challenge Trust Fund will receive up to $100 million in the first year of the biennium. The Endowment Program matches public funding with private fundraising to pay for endowed chairs, professorships, and fellowships. The endowment funds will require a dollar-for-dollar match by the institutions resulting in a total of $200 million for endowment activities. The University of Kentucky will be eligible to match $66.7 million and the University of Louisville will be eligible to match $33.3 million.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund $100,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reg. Univ. Excell. Trust Fund - Endowment Program</td>
<td>$20,000,000</td>
<td></td>
</tr>
<tr>
<td>The Endowment Program of the Regional University Excellence Trust Fund will receive up to $20 million in the first year of the biennium. The Endowment Program matches public funding with private fundraising to pay for endowed chairs, professorships, and fellowships. The endowment funds will require a dollar-for-dollar match by the institutions resulting in a total of $40 million for endowment activities. Funding will be allocated as prescribed by KRS 164.7919(1)(b). However, notwithstanding KRS 164.7919(1)(b), any funding beyond the first $10 million not matched by an individual institution by June 30, 2002, will become available for matching by the other comprehensive institutions pursuant to guidelines to be established by the Council on Postsecondary Education.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund $20,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Reserve Trust Fund</td>
<td>$109,921,600</td>
<td></td>
</tr>
<tr>
<td>The Budget Reserve Trust Fund is the Commonwealth's &quot;rainy day&quot; fund established in KRS 48.705. Current state policy and law provide for a five percent reserve (&quot;target&quot;) as the Budget Reserve Trust Fund goal. At present, that balance is $239,283,400. To reach the statutory five percent target, the additional amount necessary to attain the goal is an additional $109,921,600 as calculated against the fiscal year 2001 General Fund revenue estimate inclusive of the Phase I Tobacco Settlement funds. Part X of the Executive Branch Appropriations Bill (House Bill 502 and Senate Bill 156) formally address this policy. Surplus Expenditure Plan amounts in excess of the Endowment Program appropriations would automatically accrue to the Budget Reserve Trust Fund under current law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund $109,921,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td>$229,921,600</td>
</tr>
<tr>
<td>General Fund $229,921,600</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SEP-1